



AGENDA ITEM NO. 12

Paul Varela
Portales, NM
June 25, 2026

2028-2032 Capital Plan (ICIP)



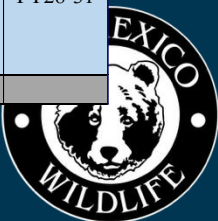
5 Year Capital Projects Plan

- ICIP must be submitted to the Capital Outlay Bureau by July 1, 2026. Separate from the FY28 operating budget request.
- The request for FY28 focuses on Wildlife Habitat Restoration and Management Projects, Santa Fe Headquarters Building Expansion, Dam Improvements, and Hatchery Improvements.
- The subsequent 4 years FY29-FY32 are anticipated projects dependent on available funding.
- If approved, capital funds are available for four (4) years.



FY28 ICIP

Priority Rank	Project Name	Descriptions/Notes	Total Request Amount	State GF	STB	BIRF	GPF	BGE	SWW	HMF	Sikes	OHV	When do we spend?
FY28 - 1	Wildlife Habitat Restoration and Management Projects	To complete necessary landscape fish and wildlife habitat restoration throughout the State, including riparian, wetland, forest, and rangeland enhancement to prevent catastrophic wildfires, improve watershed health, and enhance wildlife habitat. To include maintenance, development, and operation of State Game Commission owned properties. Conservation actions including habitat manipulations, acquisition, and conservation easements to improve riparian and instream aquatic species status.	\$ 2,500.0								\$ 2,500.0		FY28-31
FY28 - 2	Santa Fe Headquarters Building Expansion	To complete necessary renovations and expansion for the Santa Fe main office. Add additional square footage for increased staff. Add a new commission meeting room for public meetings to accommodate up to 250 people.	\$ 10,000.0				\$10,000.0						FY28-31
FY28 - 3	Dam Improvements	Upgrades to Bear Canyon Dam in Grant County, NM to meet Office of State Engineer Dam Safety Bureau dam safety rules and to design upgrades to Eagles Nest Dam, in Colfax, NM to meet the same regulatory requirements.	\$ 25,000.0	\$25,000.0									FY28-31
FY28 - 4	Hatcheries Improvements	Update and improve infrastructure at six hatcheries including visitors centers and raceway covers.	\$ 2,500.0			\$500.0	\$ 2,000.0						FY28-31
		Subtotal:	\$ 40,000.0	\$25,000.0	\$ -	\$500.0	\$12,000.0	\$ -	\$ -	\$ -	\$ 2,500.0	\$ -	



FY29 ICIP

Priority Rank	Project Name	Descriptions/Notes	Total Request Amount	State GF	BIRF	GPF	BGE	SWW	HMF	Sikes	OHV	When do we spend?
FY29 - 1	Wildlife Habitat Restoration and Management Projects	To complete necessary landscape fish and wildlife habitat restoration throughout the State, including riparian, wetland, forest, and rangeland enhancement to prevent catastrophic wildfires, improve watershed health, and enhance wildlife habitat. To include maintenance, development, and operation of State Game Commission owned properties. Conservation actions including habitat manipulations, acquisition, and conservation easements to improve riparian and instream aquatic species status.	\$ 6,500.0				\$2,500.0		\$2,000.0	\$2,000.0		FY29-32
FY29 - 2	Hatcheries Improvements	Update and improve infrastructure at six hatcheries including visitors centers and raceway covers.	\$ 2,000.0			\$ 2,000.0						FY29-32
FY29 - 3	Off-highway vehicle recreational development and improvement projects	To develop and improve off-highway vehicle recreational opportunities throughout the State, including in counties, cities, and public lands to prevent and mitigate unsustainable user-created trails, designate and sign legal routes, develop OHV safety training sites, and develop and improve trailheads. Conservation actions include maintenance, development, and operation of designated OHV recreation areas, trail designation, mapping, and rerouting.	\$ 500.0								\$500.0	FY29-32
		Subtotal:	\$ 9,000.0	\$ -	\$ -	\$ 2,000.0	\$2,500.0	\$ -	\$2,000.0	\$2,000.0	\$500.0	



FY30 ICIP

Priority Rank	Project Name	Descriptions/Notes	Total Request Amount	State GF	BIRF	GPF	BGE	SWW	HMF	Sikes	OHV	When do we spend?
FY30 - 1	Wildlife Habitat Restoration and Management Projects	To complete necessary landscape fish and wildlife habitat restoration throughout the State, including riparian, wetland, forest, and rangeland enhancement to prevent catastrophic wildfires, improve watershed health, and enhance wildlife habitat. To include maintenance, development, and operation of State Game Commission owned properties. Conservation actions including habitat manipulations, acquisition, and conservation easements to improve riparian and instream aquatic species status.	\$ 2,000.0							\$2,000.0		FY30-33
FY30 - 2	Hatcheries Improvements	Initiate renovations at Los Ojos and Lisboa Springs Hatcheries including water infiltrators, visitor's center, and raceway replacement.	\$ 10,500.0		\$500.0	\$10,000.0						FY30-33
Subtotal:			\$ 12,500.0	\$ -	\$500.0	\$10,000.0	\$ -	\$ -	\$ -	\$2,000.0	\$ -	



FY31 ICIP

Priority Rank	Project Name	Descriptions/Notes	Total Request Amount	State GF	BIRF	GPF	BGE	SWW	HMF	Sikes	OHV	When do we spend?
FY31 - 1	Wildlife Habitat Restoration and Management Projects	To complete necessary landscape fish and wildlife habitat restoration throughout the State, including riparian, wetland, forest, and rangeland enhancement to prevent catastrophic wildfires, improve watershed health, and enhance wildlife habitat. To include maintenance, development, and operation of State Game Commission owned properties. Conservation actions including habitat manipulations, acquisition, and conservation easements to improve riparian and instream aquatic species status.	\$ 4,500.0				\$2,500.0		\$ -	\$2,000.0		FY31-34
Subtotal:			\$ 4,500.0	\$ -	\$ -	\$ -	\$2,500.0	\$ -	\$ -	\$2,000.0	\$ -	



FY32 ICIP

Priority Rank	Project Name	Descriptions/Notes	Total Request Amount	State GF	BIRF	GPF	BGE	SWW	HMF	Sikes	OHV	When do we spend?
FY32 - 1	Wildlife Habitat Restoration and Management Projects	To complete necessary landscape fish and wildlife habitat restoration throughout the State, including riparian, wetland, forest, and rangeland enhancement to prevent catastrophic wildfires, improve watershed health, and enhance wildlife habitat. To include maintenance, development, and operation of State Game Commission owned properties. Conservation actions including habitat manipulations, acquisition, and conservation easements to improve riparian and instream aquatic species status.	\$ 2,000.0							\$ 2,000.0		FY32-35
FY32 - 3	Hatcheries Improvements	Update and improve infrastructure at six hatcheries including visitors centers and raceway covers.	\$ 500.0		\$ 500.0							FY32-35
		Subtotal:	\$ 2,500.0	\$ -	\$ 500.0	\$ -	\$ -	\$ -	\$ -	\$ 2,000.0	\$ -	
		Totals:	\$ 68,500.0	\$25,000.0	\$1,500.0	\$24,000.0	\$5,000.0	\$ -	\$2,000.0	\$10,500.0	\$500.0	



Questions?

