

# Fiscal Year 2018 Timeline

- May 2016: Initiate the development and preparation of the Fiscal Year 2018 operating budget and 5-year capital outlay proposal
- June 2016: Present the FY 2018 capital project outlay proposal to State Game Commission (SGC) for approval; due July 1, 2016.
- June – July 2016: Prepare FY 2018 operating budget based on guidance from the Governor’s Office, State Game Commission, and defined Departmental needs
- August 2015: Meet with SGC to review the proposed FY 2018 operating budget for approval
- September 1, 2016: Deadline to submit FY 2018 operating budget

