

Fiscal Year 2017 Capital Project Plan

A briefing on the development of capital
project plan



Administrative Services Division

Capital Projects

- Separate from operating budget request
- This request focuses on; Dam Safety, Hatchery Improvements/ Renovations, OHV Recreation Parks, Habitat Restoration/ Protection, Shooting Ranges, and Area Office design & construction.
- If approved, Capital Funds are available for four (4) years.



Administrative Services Division

Capital Plan FY 17

Priority Rank	Project Name	Descriptions/Notes	Total Request Amount	BIRF	GPF	HSP	BGE	OHV	HMF	Federal Aid Amt
FY17 - 1	Dam Safety Rules Compliance	Project will provide for the design and construction plans based on findings for State Game Commission owned dams.	\$5,500.0		\$4,000.0					\$1,500.0
FY17 - 2	Northwest and Roswell Area Office	Design and Construction of a Northwest Area Office and Roswell Area Office, including the purchase of property.	\$7,000.0		\$4,500.0					2,500.0
FY17 - 3	Wildlife, Fisheries, and Riparian Habitat Restoration and Management Projects	To complete necessary Wildlife, Fishery Renovations, and Riparian Habitat Restoration throughout the State.	\$2,000.0			\$1,000.0	\$500.0		\$500.0	
FY17 - 4	OHV Recreation Parks	To build OHV parks throughout the State.	\$600.0					\$600.0		
FY17 - 5	Shooting Ranges	Improve existing shooting ranges or design and construct new ranges in New Mexico.	\$1,000.0		\$250.0					\$750.0
FY17 - 6	Hatchery Improvements and Renovations	To complete necessary renovations & improvements at existing hatcheries throughout the State.	\$3,500.0	\$500.0	\$3,000.0					
FY17 - 7	Pecos Canyon Habitat Protection	To aid in the protection and sustainability of wildlife in the Pecos Canyon.	\$1,000.0						\$250.0	\$750.0
		FY17 Subtotal:	\$19,600.0	\$500.0	\$11,750.0	\$1,000.0	\$500.0	\$600.0	\$500.0	\$4,750.0



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Next Steps

- ❑ Request Commission Approval of FY17 through FY 21 Capital Project Plan;
- ❑ Capital Request submitted to DFA by 7/1/15;
- ❑ DFA and LFC will schedule Capital Project Plan hearing;
- ❑ DFA and LFC will make recommendation;
- ❑ State Legislature and Governor action.



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Questions?



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