

Fiscal Year 2019 Capital Project Plan



Administrative Services Division

Capital Projects

- Separate from operating budget request.
- This request focuses on Wildlife Habitat Restoration and Management Projects, Dam Safety Rules Compliance, Hatchery Renovations, and Shooting Ranges.
- If approved, capital funds are available for four (4) years.



Capital Budget Request FY19

Priority Rank	Project Name	Descriptions/Notes	Total Request Amount	BIRF	GPF	BGE	SWW	HMF	Sikes	Federal Aid Amt
FY19 - 1	Wildlife Habitat Restoration and Management Projects	To complete necessary landscape scale wildlife habitat restoration throughout the State, including riparian, wetland, forest, and rangeland enhancement to prevent catastrophic wildfires, improve watershed health, and enhance wildlife habitat. To include maintenance, development, and operate State Game Commission owned properties.	\$ 5,950.0		\$ 1,200.0	\$ 1,750.0		\$ 2,000.0	\$ 1,000.0	
FY19 - 2	Dam Safety Rules Compliance	Projects will provide for compliance with Dam Safety Rules	\$ 2,000.0		\$ 1,000.0			\$ 1,000.0		
FY19 - 3	Hatchery Renovations	To complete necessary renovations & improvements at hatcheries as needed	\$ 4,000.0	\$ 1,000.0	\$ 3,000.0					
FY19 - 4	Shooting Ranges	Improve existing shooting ranges or design and construct new ranges in New Mexico	\$ 2,000.0		\$ 500.0					\$ 1,500.0
		FY19 Subtotal:	\$ 13,950.0	\$ 1,000.0	\$ 5,700.0	\$ 1,750.0	\$ -	\$ 3,000.0	\$ 1,000.0	\$ 1,500.0



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Next Steps

- ❑ Request Commission approval of FY19 through FY23 Capital Project Plan.
- ❑ Capital request to be submitted to DFA by July 1, 2017.
- ❑ DFA and LFC will schedule Capital Project Plan hearing.
- ❑ DFA and LFC will make their recommendations.
- ❑ Legislature votes on Capital Outlay Bill.
- ❑ If passed, Governor signs or vetoes.



Questions?



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