



# 2018 Legislative Session Update





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## Appropriations

- House Bill 2 – Operating Budget FY2019
- House Bill 306 – Capital Outlay



## House Bill 2

- Legislature appropriated a total budget for the Department of \$39,375,700
- Decreased \$726,000 from FY18 (\$40,101,700)
- P717 – Conservation Services (\$407,000)
- P719 – Program Support (\$307,000)
- P718 – Wildlife Depredation and Nuisance Abatement - (\$11,000)



## House Bill 2

- Includes transfer to EMNRD \$500,000 from the Game Protection Fund
- Does not include transfer to EMNRD from the Trail Safety Fund



## House Bill 2

- Includes Special Appropriations:
- \$500,000 - To determine the impacts of the Mexican wolf population on the elk population within the wolf recovery area
- \$500,000 – To rehabilitate a concrete flood irrigation system at Bernardo
- \$500,000 - To replace boats and other OHVs for law enforcement



# House Bill 306

- Capital Appropriation Total - \$12,450,000
  - \$5,950,000 – Wildlife Habitat Restoration and Management Projects
  - \$2,000,000 – Dam Safety Rules Compliance
  - \$4,000,000 – Hatchery Renovations
  - \$500,000 – Shooting Ranges
- \*\*Appropriations are valid for 4 fiscal years





# Comments?

