

New Mexico Department of Game and Fish

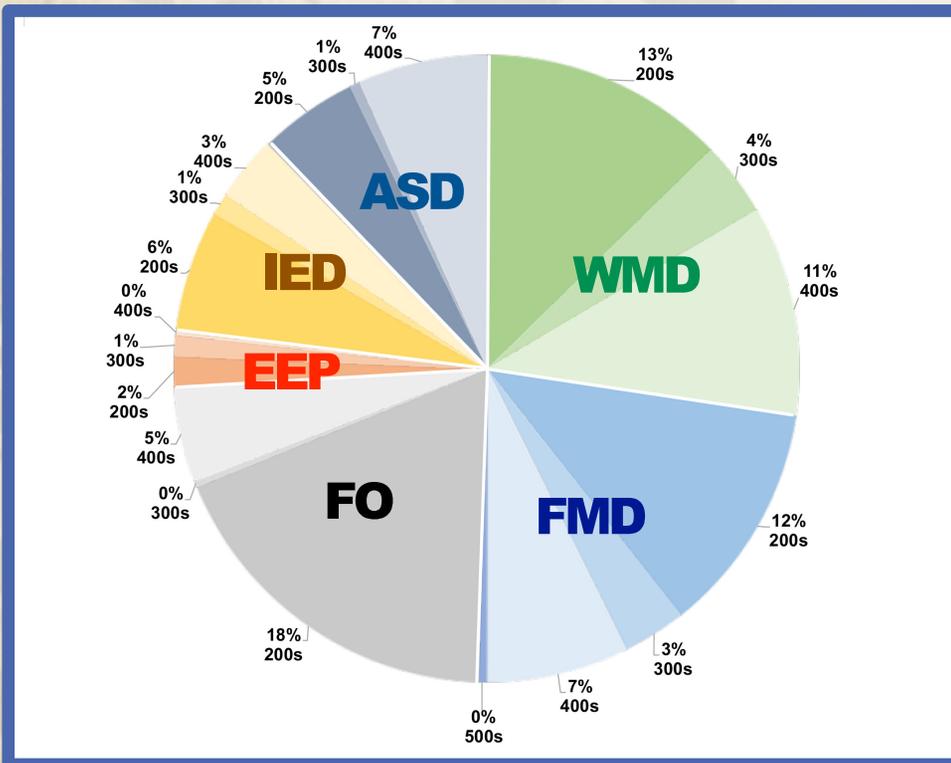
FY23

Budget Request



New Mexico Department of Game & Fish

DEPARTMENT OVERVIEW



FULL TIME EMPLOYEES	307.50
TOTAL BUDGET	\$46,547,900
PERSONNEL SERVICES	\$26,902,700
CONTRACTUAL SERVICES	\$4,677,600
OTHER COSTS	\$14,785,300
OTHER FINANCING COSTS	\$182,300

WILDLIFE MANAGEMENT

The Wildlife Management Division (WMD) has 3 Sections that oversee:

1. Wildlife Management Areas, lands and statewide habitat restoration
2. Wildlife research, management and restoration
3. Private lands and depredation, nuisance and abatement programs

Division Highlights:

- Conduct annual wildlife population surveys
- Chronic wasting disease (CWD) monitoring
- Threatened and endangered species restoration
- Habitat restoration statewide
- Manage Wildlife Management Areas
- Manage private lands and access programs including E-Plus and Open Gate



FULL TIME EMPLOYEES	52.00
TOTAL BUDGET	\$10,386,600
PERSONNEL SERVICES	\$4,931,500
CONTRACTUAL SERVICES	\$1,494,900
OTHER COSTS	\$3,960,200

FISHERIES MANAGEMENT

The Fisheries Management Division (FMD) has 3 Sections that oversee:

1. Angler satisfaction and federal grants
2. Research and management
3. Hatchery operations

Division Highlights:

- Maintain fish health certification for six state fish hatcheries and two wild fish populations
- Conduct surveys for fisheries and aquatic species
- Stock 640,000 lbs. of fish from Department hatcheries
- Stock Gila trout into the Whitewater Creek restoration area
- Maintain Rio Grande cutthroat trout and largemouth bass captive broodstock programs and complete field spawning operations for walleye and kokanee



FULL TIME EMPLOYEES	62.00
TOTAL BUDGET	\$9,687,200
PERSONNEL SERVICES	\$5,029,500
CONTRACTUAL SERVICES	\$1,379,400
OTHER COSTS	\$3,096,000
OTHER FINANCING COSTS	\$182,300

FIELD OPERATIONS

The Field Operations Division (FO) has 3 Sections that oversee:

1. Law enforcement
2. Guides and outfitters
3. Special permits and revocations

Division Highlights:

- Address 500 or more depredation complaints annually
- Conduct Special Operations including artificial wildlife operation, roadblocks, and plain clothes patrols
- Manage outfitters and guides registration program
- Issue permits to wildlife rehabilitators and scientific and education permit holders
- Issue more than 2,700 citations and make more than 68,000 public contacts annually



FULL TIME EMPLOYEES	99.00
TOTAL BUDGET	\$10,900,300
PERSONNEL SERVICES	\$8,416,700
CONTRACTUAL SERVICES	\$128,700
OTHER COSTS	\$2,354,900

ECOLOGICAL & ENVIRONMENTAL PLANNING

The Ecological and Environmental Planning Division (EEP) has 2 Sections that oversee:

- Technical guidance, BISON-M, State Wildlife Action Plan, Environmental Review Tool, Statewide Riparian Map, Crucial Habitat Assessment Tool
- Share with Wildlife program.

Division Highlights:

- Enter and manage more than 700 new entries into the Environmental Review Tool annually
- Review terrestrial habitat related proposals
- Review riparian or aquatic habitat related projects
- Review mining and energy related permit applications
- Manage and administer the Share with Wildlife Program



FULL TIME EMPLOYEES	7.00
TOTAL BUDGET	\$1,194,000
PERSONNEL SERVICES	\$652,600
CONTRACTUAL SERVICES	\$452,300
OTHER COSTS	\$89,100

INFORMATION & EDUCATION

The Information and Education Division (IED) has 3 sections that oversee:

1. Public Information & Outreach
2. Education
3. Off-Highway Motor Vehicle Program

Division Highlights:

- Coordinate and administer the Department's marketing, advertising, social and traditional media relations efforts
- Answer more than 200,000 calls from the public and respond to more than 15,000 email inquiries annually
- Provide education programs which include Conservation Education, Aquatic Resource and Sportfish Education, Hunter Education and Youth Shooting Sports
- Administer the Department's Off-Highway Motor Vehicle Program including public and law enforcement training and registration and permitting



FULL TIME EMPLOYEES	29.00
TOTAL BUDGET	\$4,521,500
PERSONNEL SERVICES	\$2,642,400
CONTRACTUAL SERVICES	\$479,600
OTHER COSTS	\$1,399,500

ADMINISTRATIVE SERVICES

The Administrative Services Division (ASD) oversees:

1. Financial operations
2. Facilities
3. Human resources

Division Highlights:

- Manage and complete the annual Department audit
- Manage more than 90 federal grants worth \$55.2 million
- Serve more than 127,000 customers and manage more than 280,000 draw hunt applications annually
- Manage sales and training for more than 140 license vendors
- Manage and maintain 3 department owned area offices and 11 dams statewide
- Process and manage millions of dollars in contracts
- Provide human resources services for the Department



FULL TIME EMPLOYEES	31.00
TOTAL BUDGET	\$5,196,300
PERSONNEL SERVICES	\$2,183,400
CONTRACTUAL SERVICES	\$448,500
OTHER COSTS	\$2,524,400