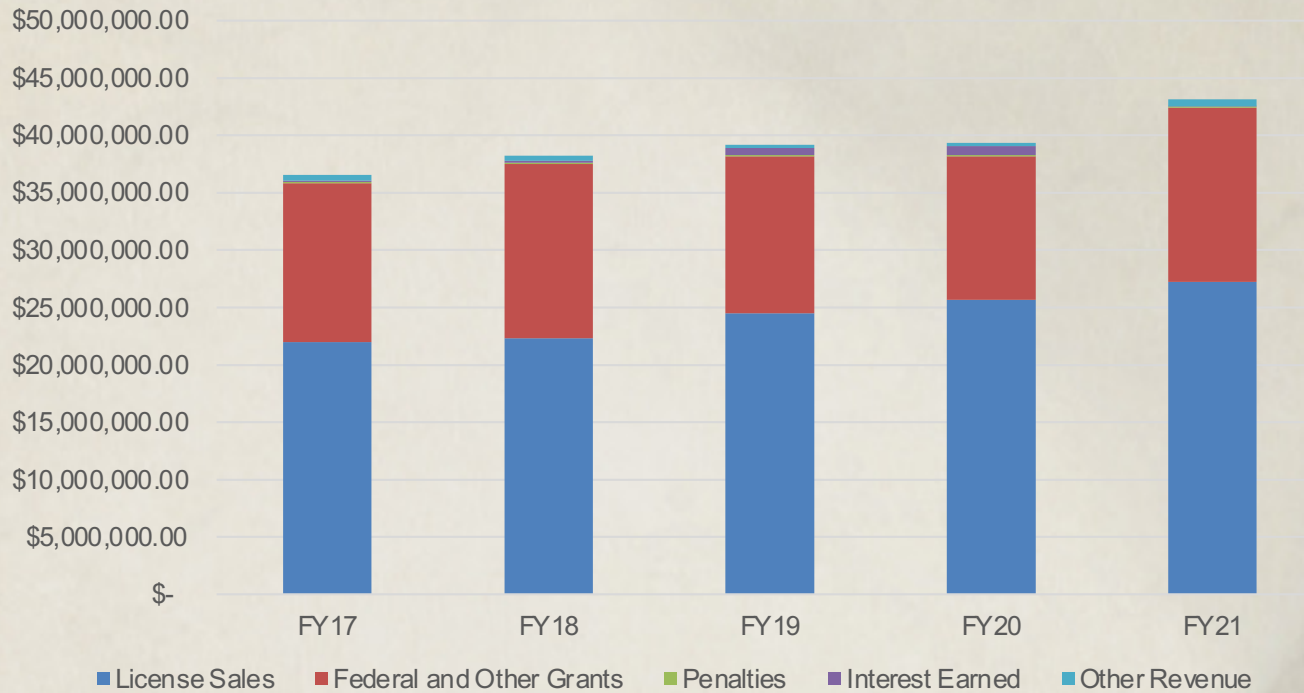


Financial Review

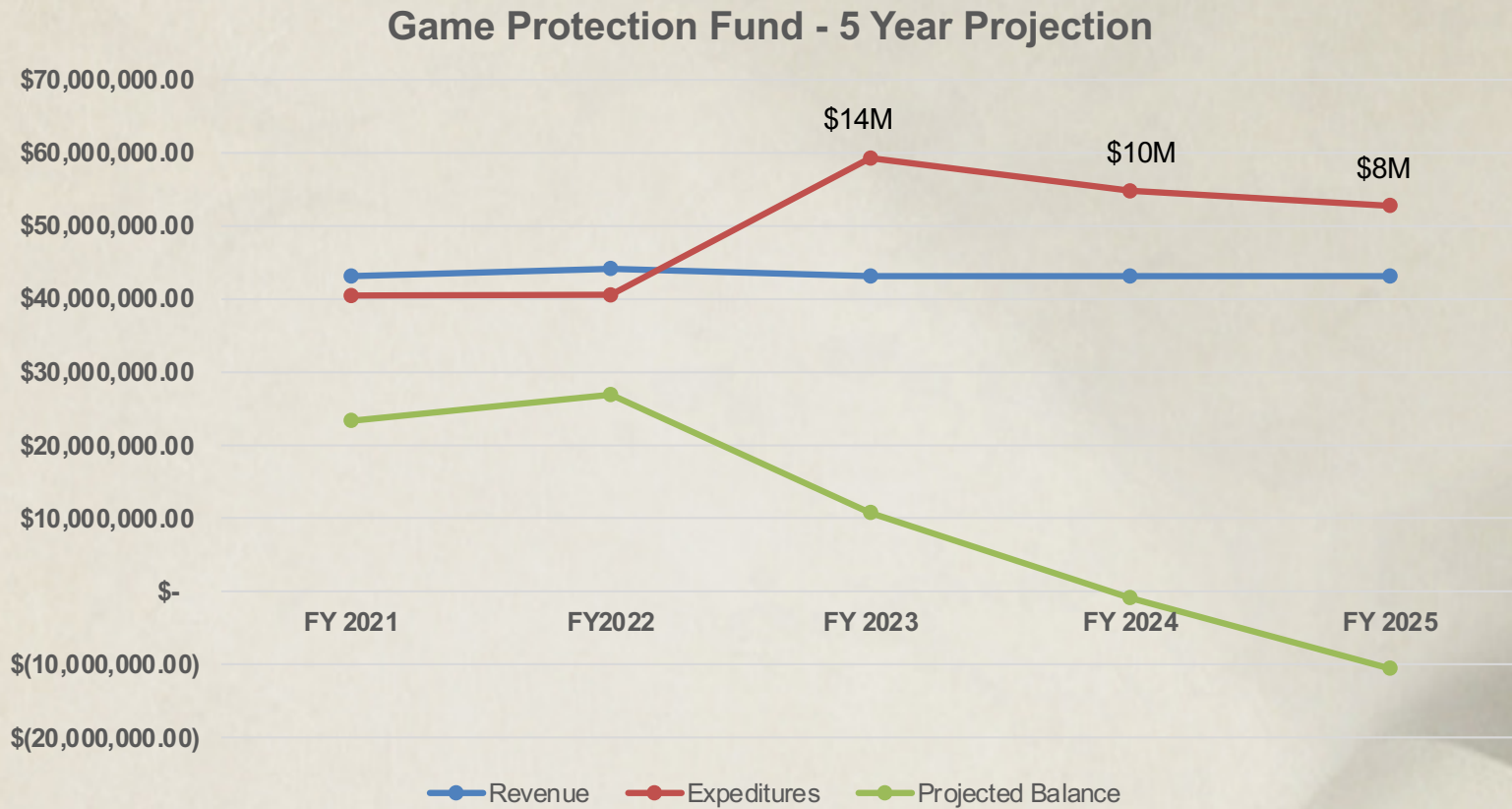


Game Protection Fund Revenue

5 Year Data



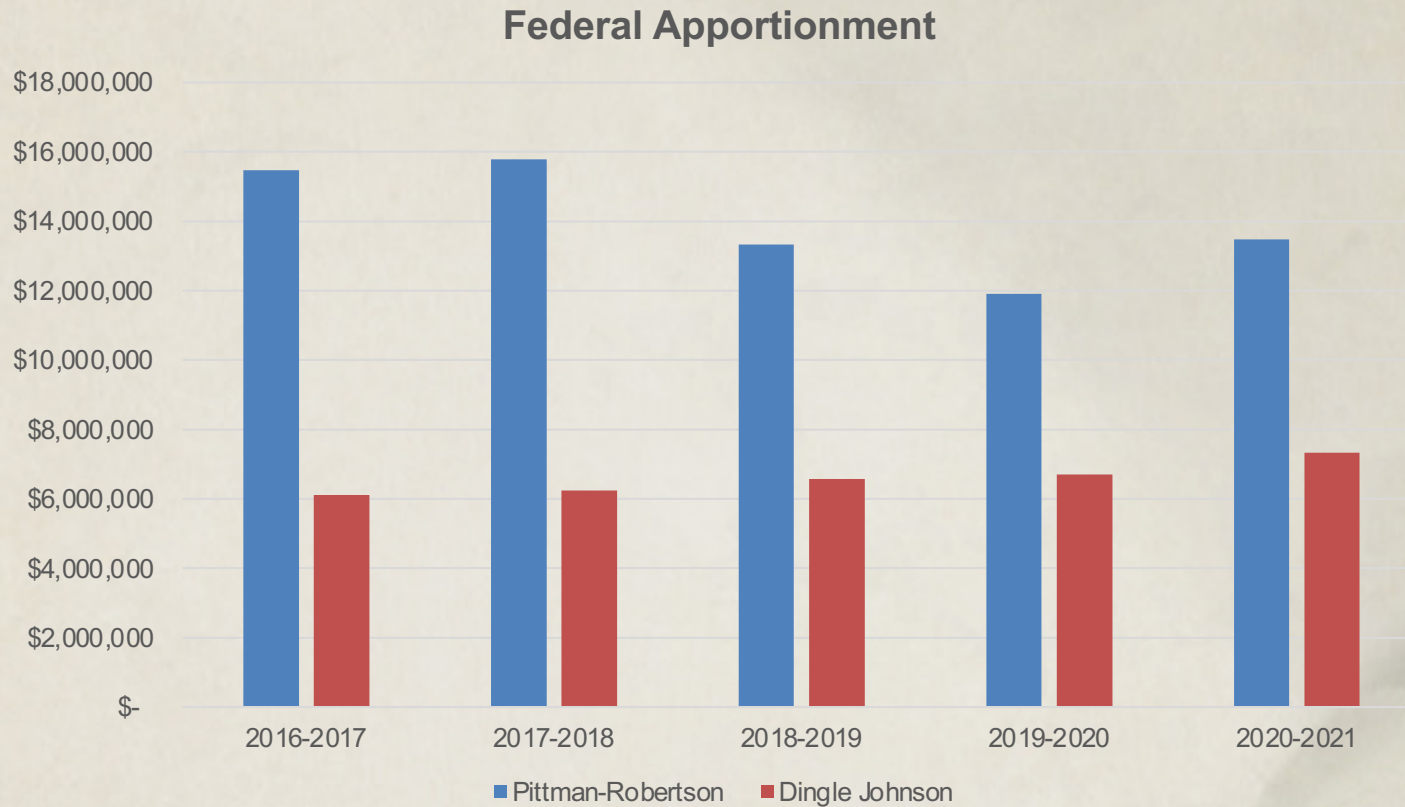
Game Protection Fund – 5 Year Projection



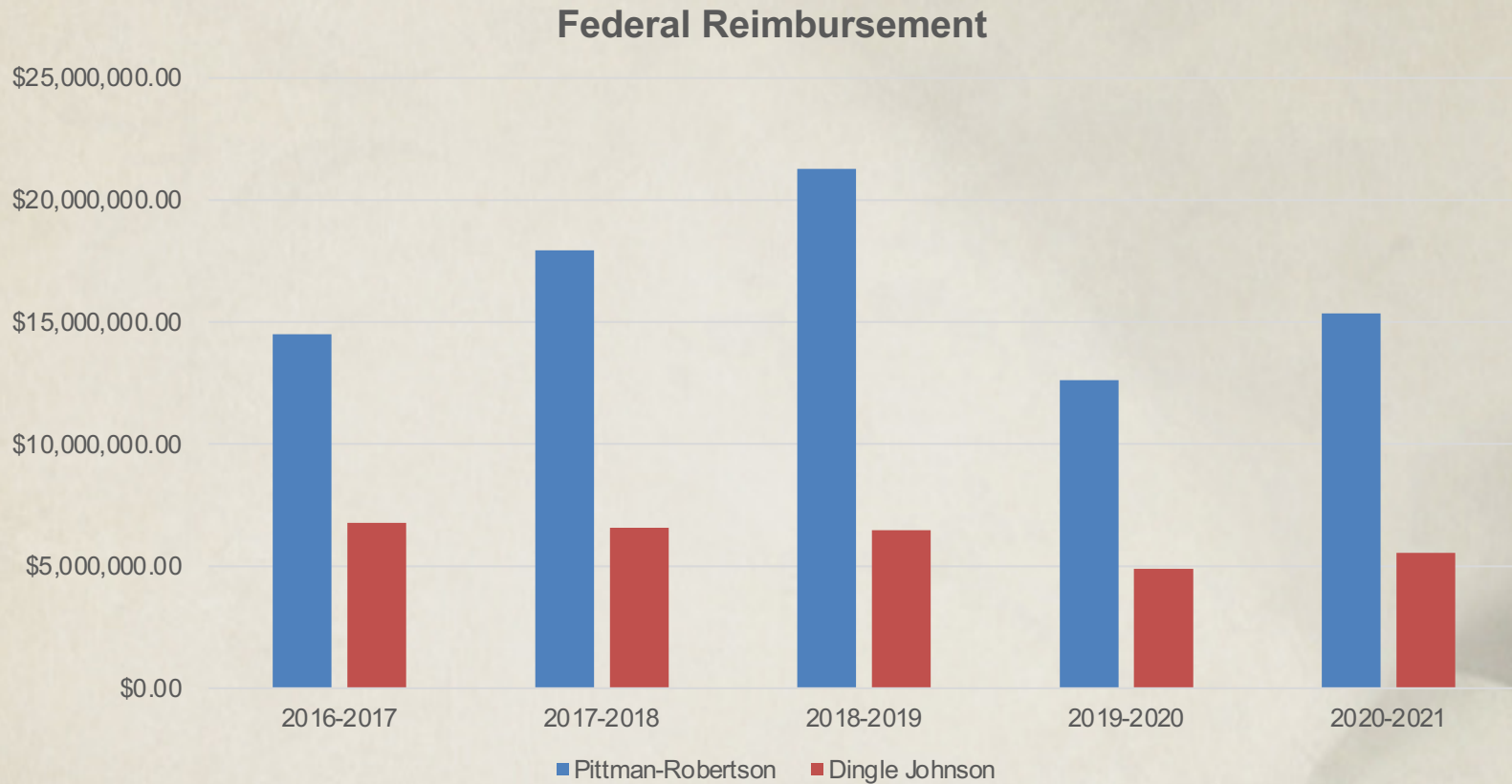
*FY23-FY25 expenditure increase assumes capital funding spent in each respective year



Annual Federal Apportionment



Annual Federal Reimbursement



Cash Balance by Fund

Fund			Amount
Sikes Act (Habitat Improvement)	09700	\$	1,258,651.62
Trail Safety (OHV)	10840	\$	1,226,134.11
Game Protection	19800	\$	23,177,585.42
Share with Wildlife (Wildlife Conservation)	30700	\$	1,093,329.07
Bond Interest Retirement Fund	42800	\$	393,759.02
Habitat Management	49400	\$	2,820,956.93
Depredation Damage Nuisance and Abatement	54900	\$	2,785,266.84
Big Game Enhancement	77200	\$	6,006,830.48
Capital Improvement	88700	\$	10,324,906.55
	Grand Total	\$	49,087,420.04



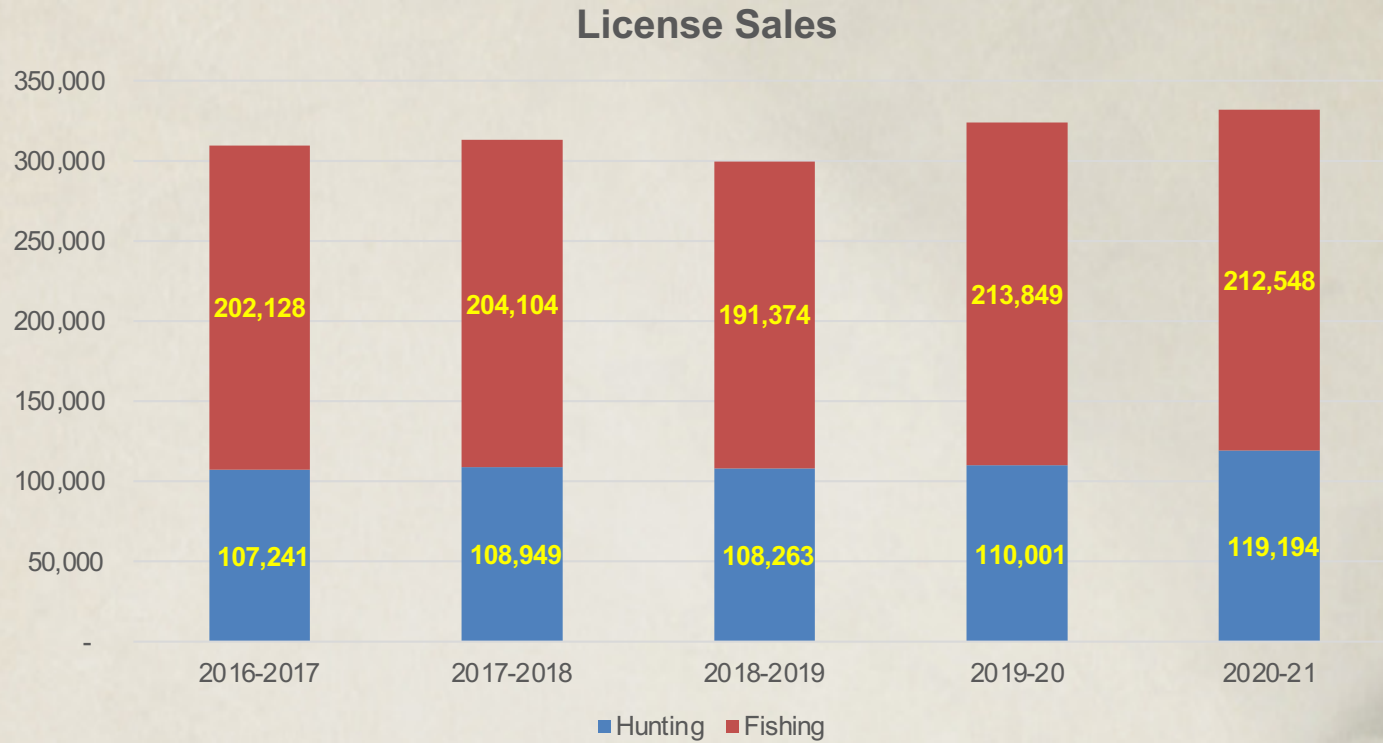
YTD Data by Fund

Fund Name	Fund #	Total Budget	Expense	Encumbrance	Available Budget	% of Budget Spent
Sikes Act Fund	09700	\$ 396,600.00	\$ 29,827.05	\$ 17,582.61	\$ 349,190.34	12%
Trail Safety Fund	10840	\$ 861,200.00	\$ 143,000.43	\$ 339,336.10	\$ 378,863.47	56%
Game Protection Fund	19800	\$ 39,506,600.00	\$ 8,343,054.38	\$ 7,032,274.16	\$ 24,131,271.46	39%
Share With Wildlife Fund	30700	\$ 200,000.00	\$ 3,009.44	\$ 116,512.02	\$ 80,478.54	60%
Habitat Management Fund	49400	\$ 400,000.00	\$ 27,418.13	\$ 358,595.13	\$ 13,986.74	97%
Depredation Fund	54900	\$ 525,000.00	\$ 132,420.98	\$ 135,205.82	\$ 257,373.20	51%
Big Game Enhancement Fund	77200	\$ 841,800.00	\$ 186,957.47	\$ 289,396.28	\$ 365,446.25	57%
		\$ 42,731,200.00	\$ 8,865,687.88	\$ 8,288,902.12	\$ 25,576,610.00	40%

*Includes all FY22 Budget Adjustment Requests

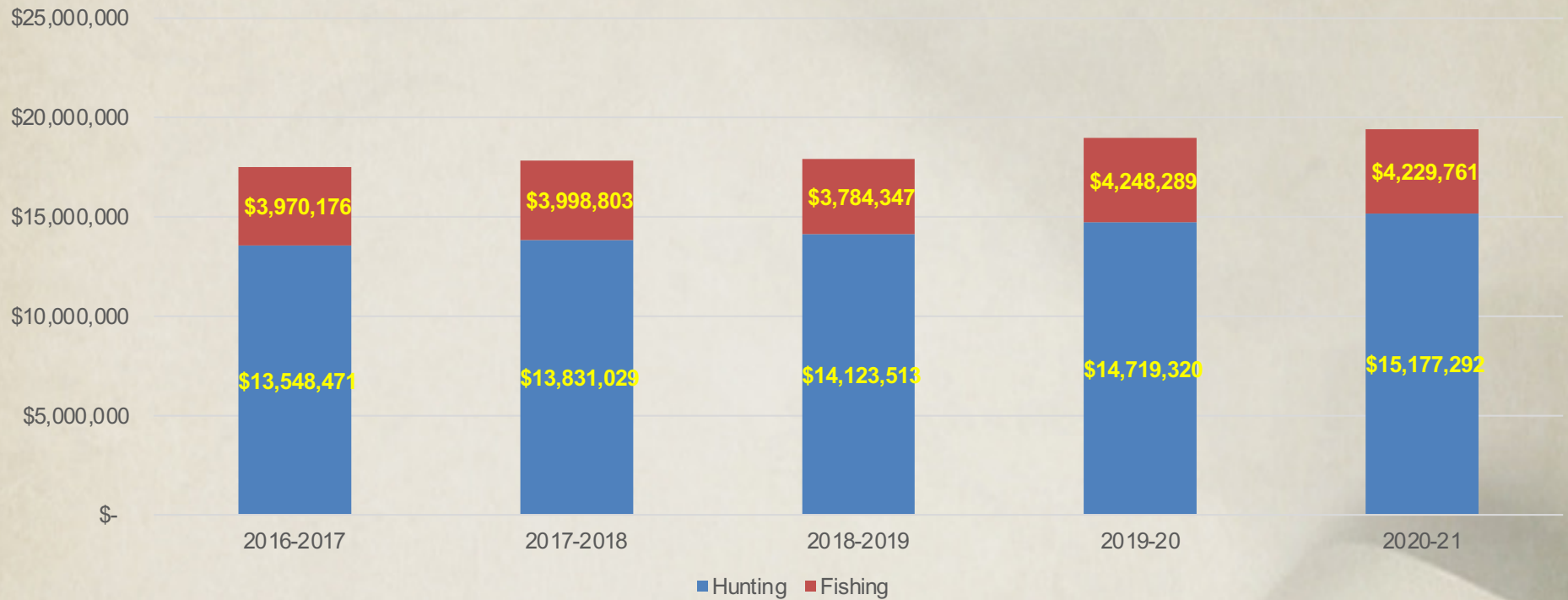


Annual License Sales

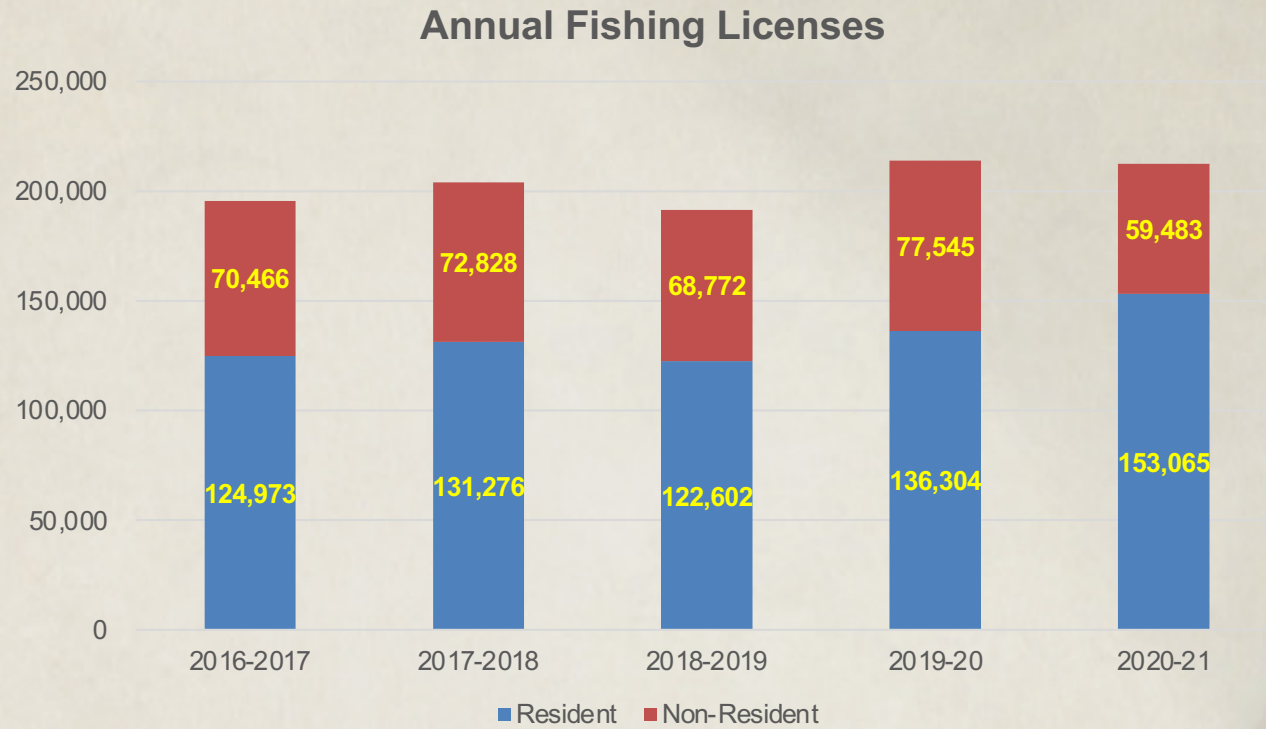


Annual License Revenue

5 Year Data

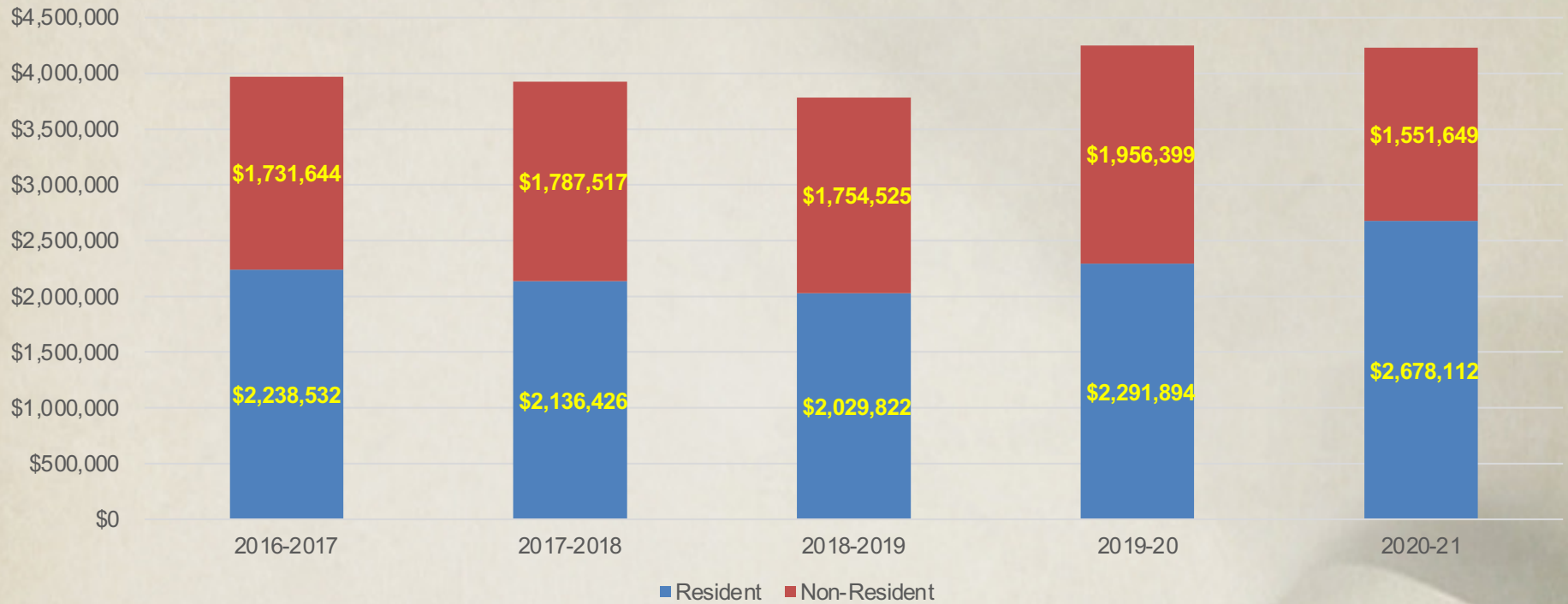


Annual Fishing Licenses



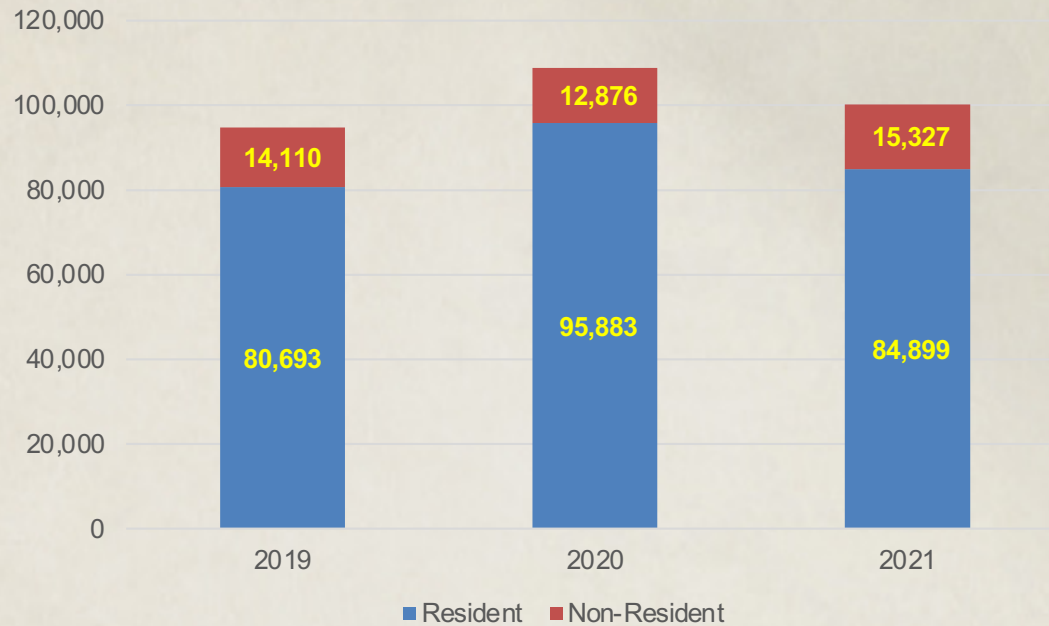
Annual Fishing Revenue

5 Year Data

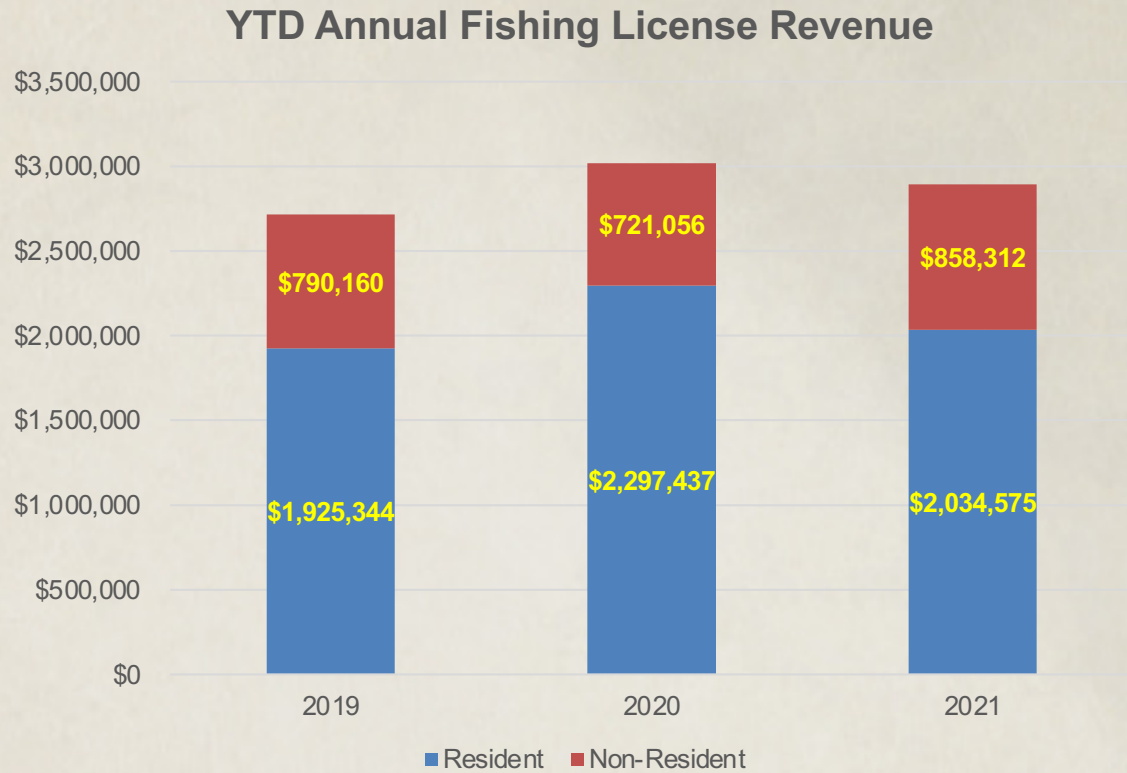


Annual Fishing Licenses

YTD Annual Fishing Licenses



YTD - Annual Fishing Revenue

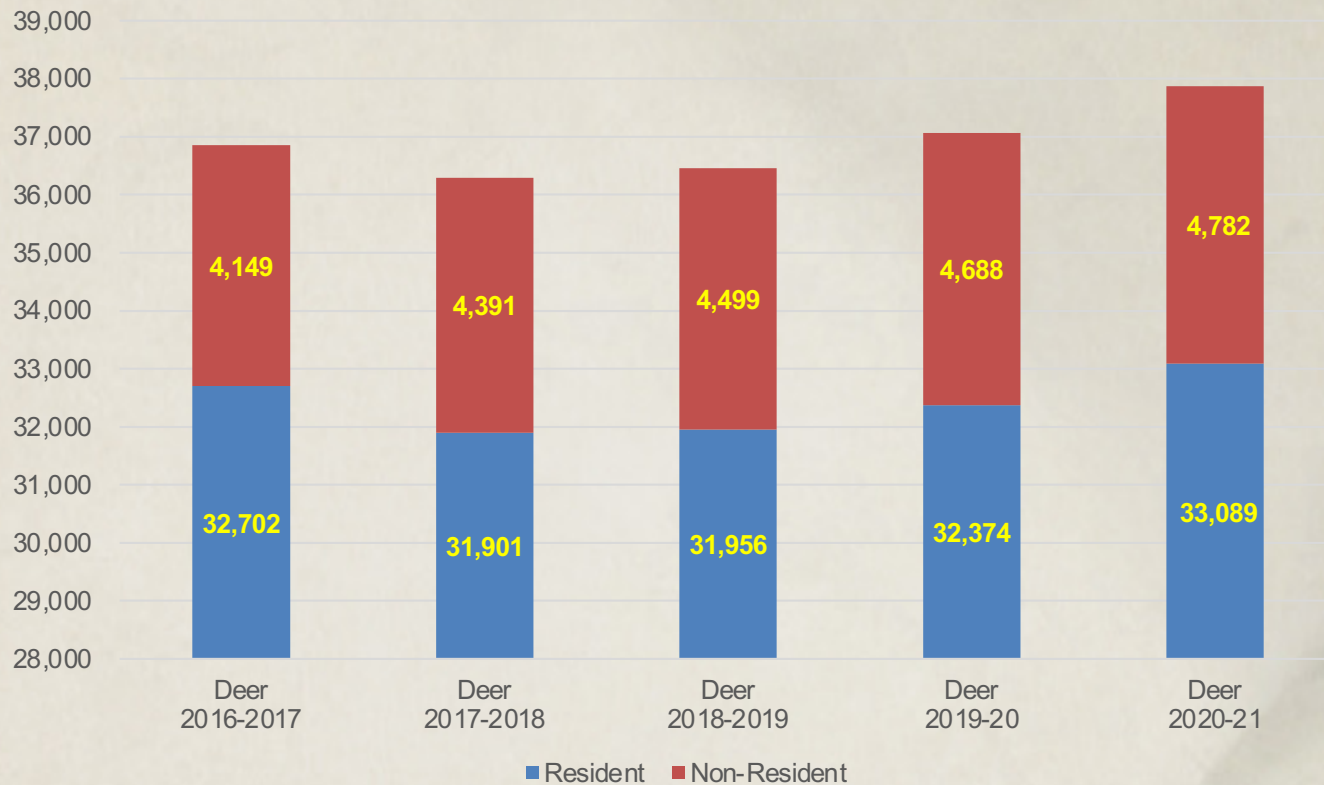


*Data from 4/1 to 11/1 for Each Year Shown



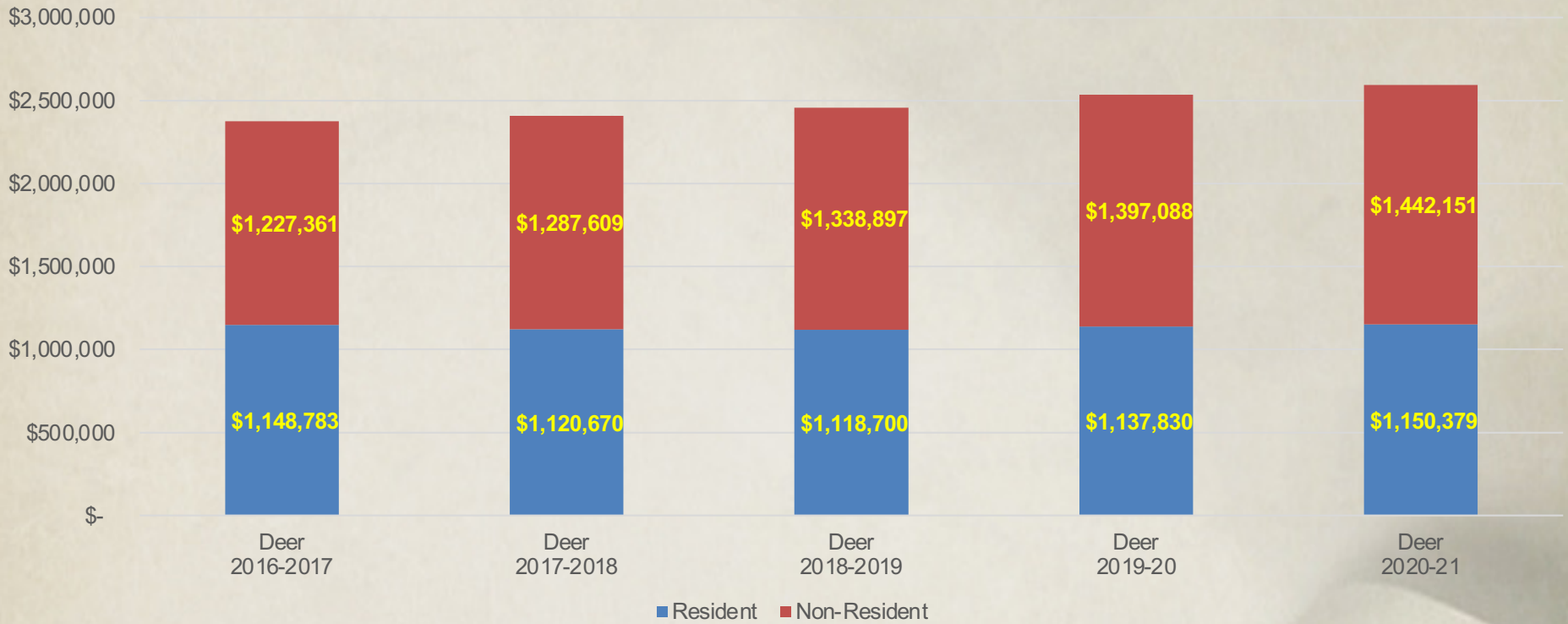
Annual Deer Licenses

5 Year Data



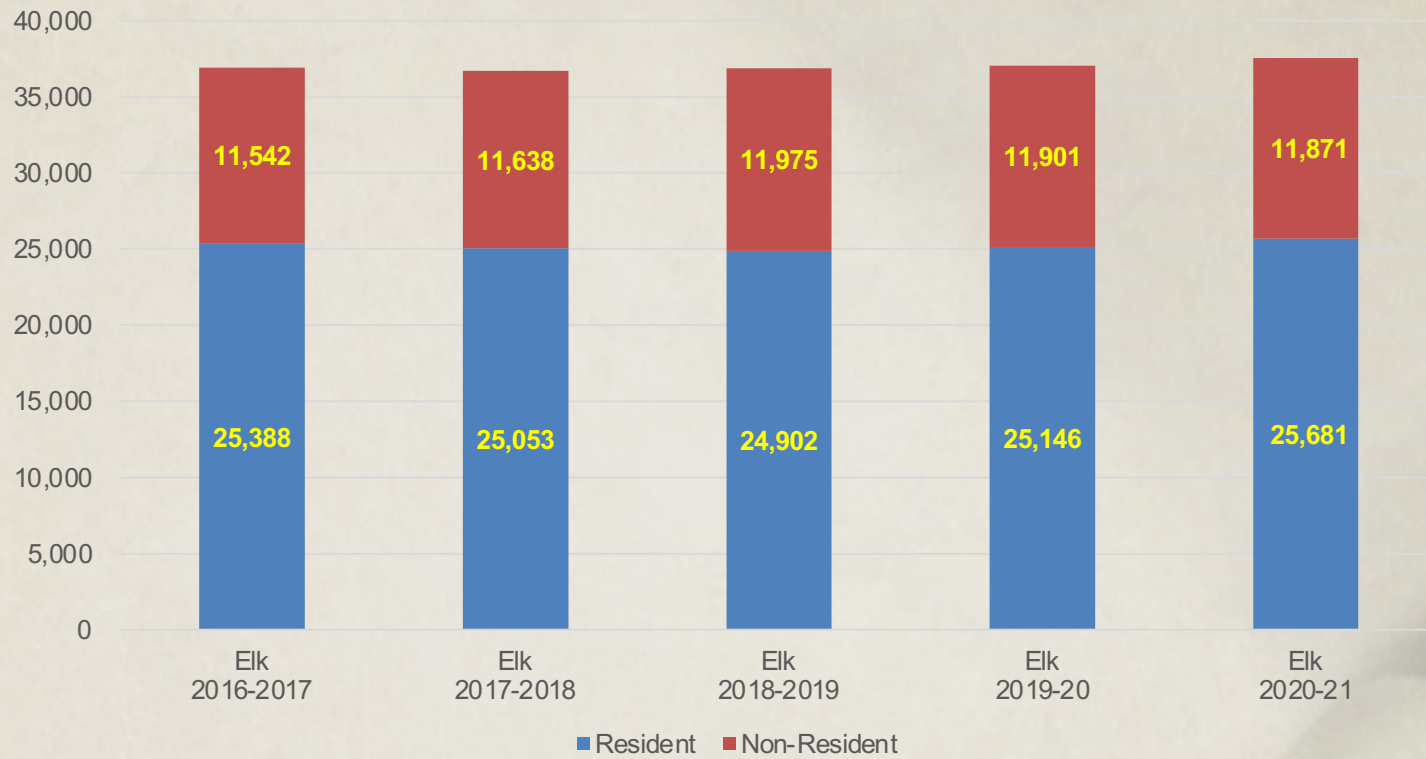
Annual Deer Revenue

5 Year Data



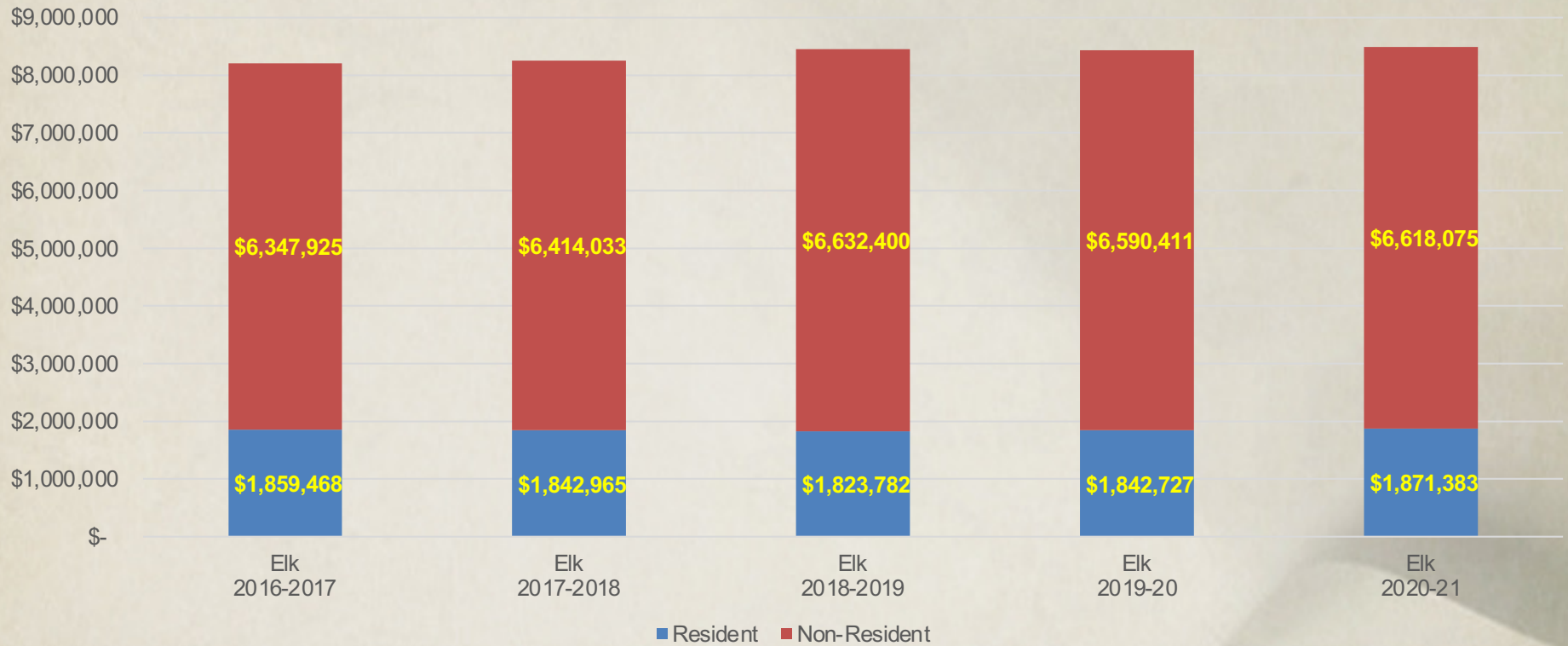
Annual Elk Licenses

5 Year Data



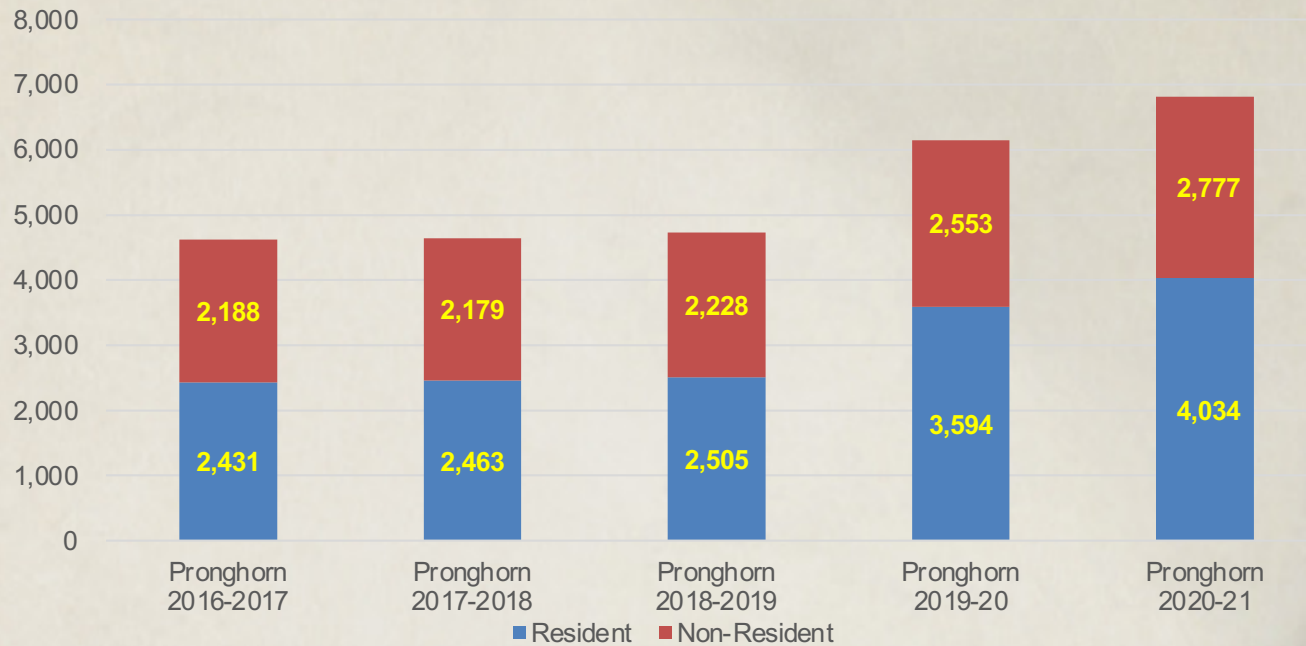
Annual Elk Revenue

5 Year Data



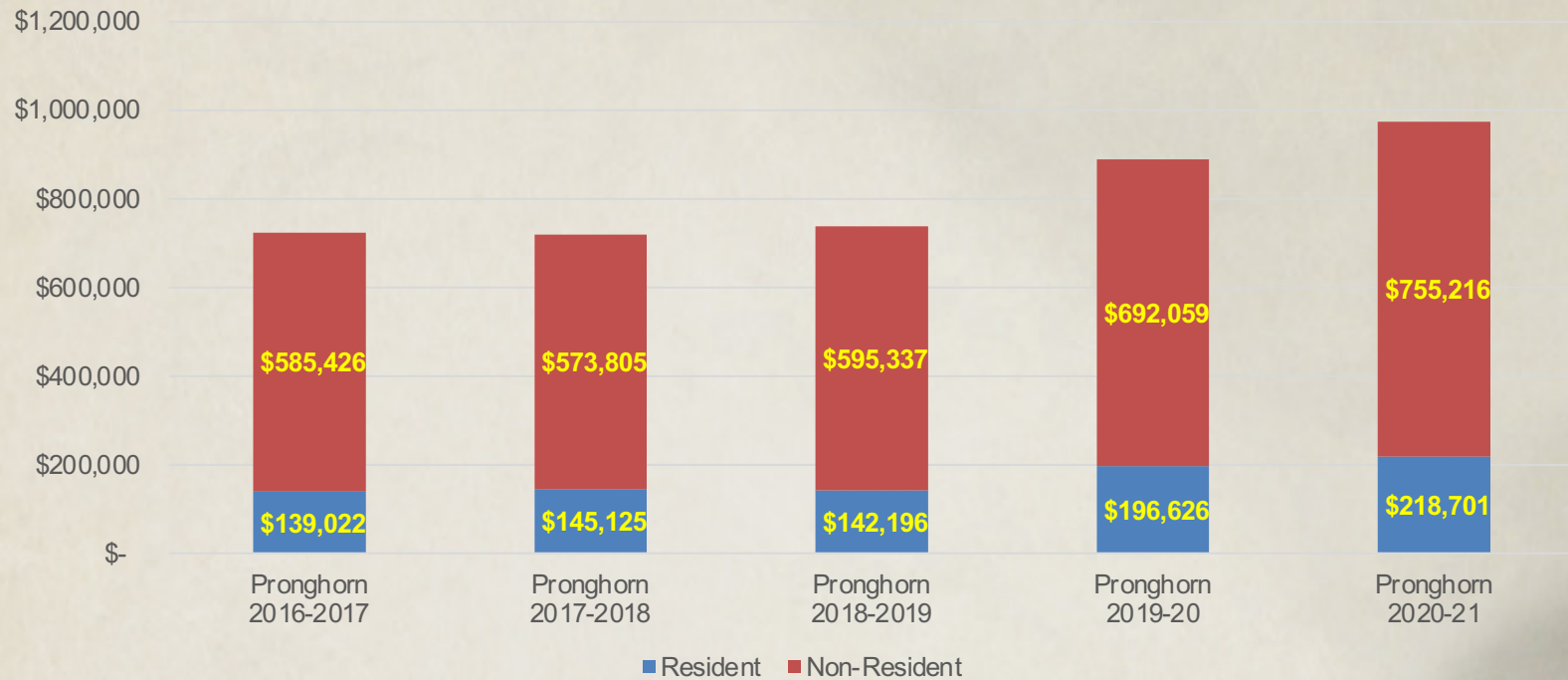
Annual Pronghorn Licenses

5 Year Data



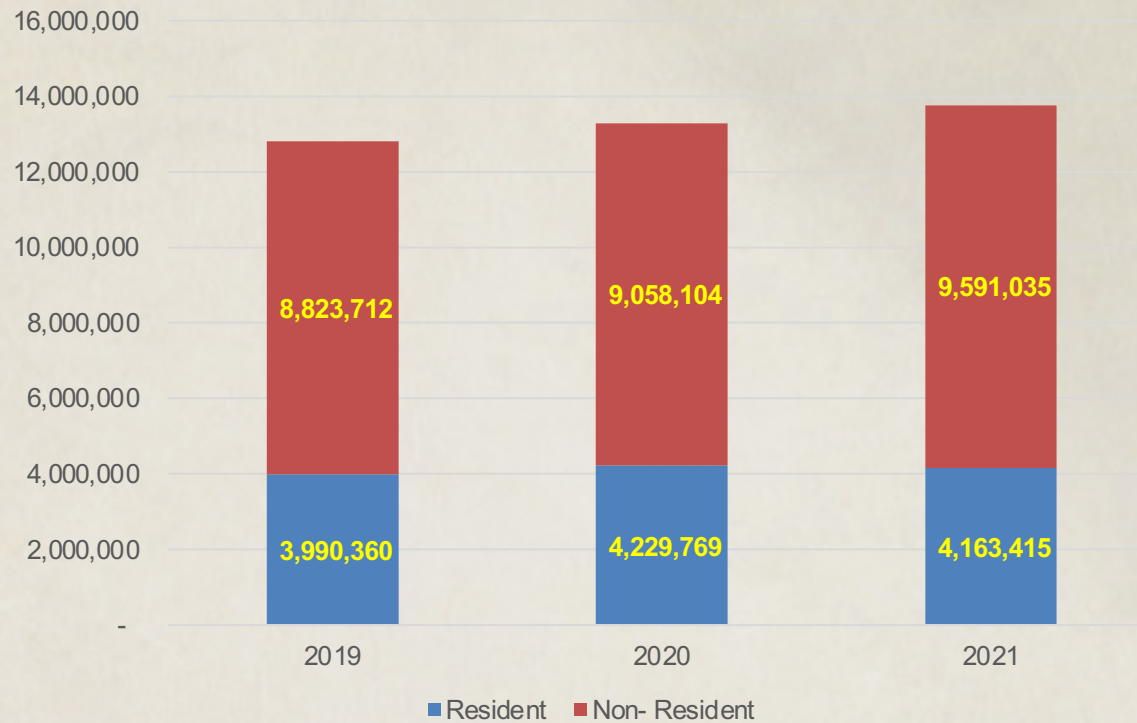
Annual Pronghorn Revenue

5 Year Data



YTD License Revenue

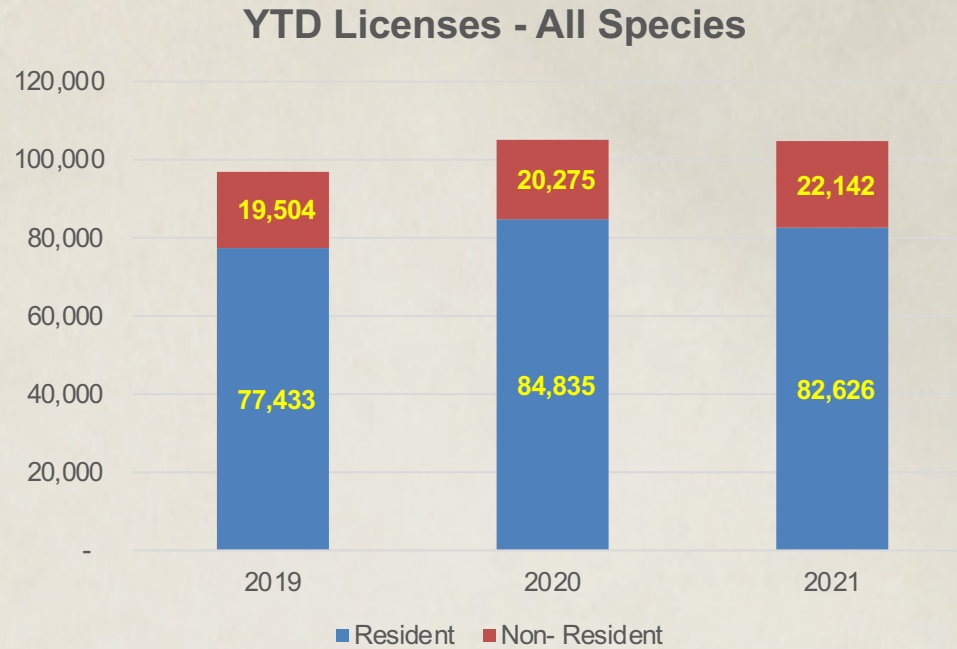
YTD Revenue - All Species



*Data from 4/1 to 11/1 for Each Year Shown



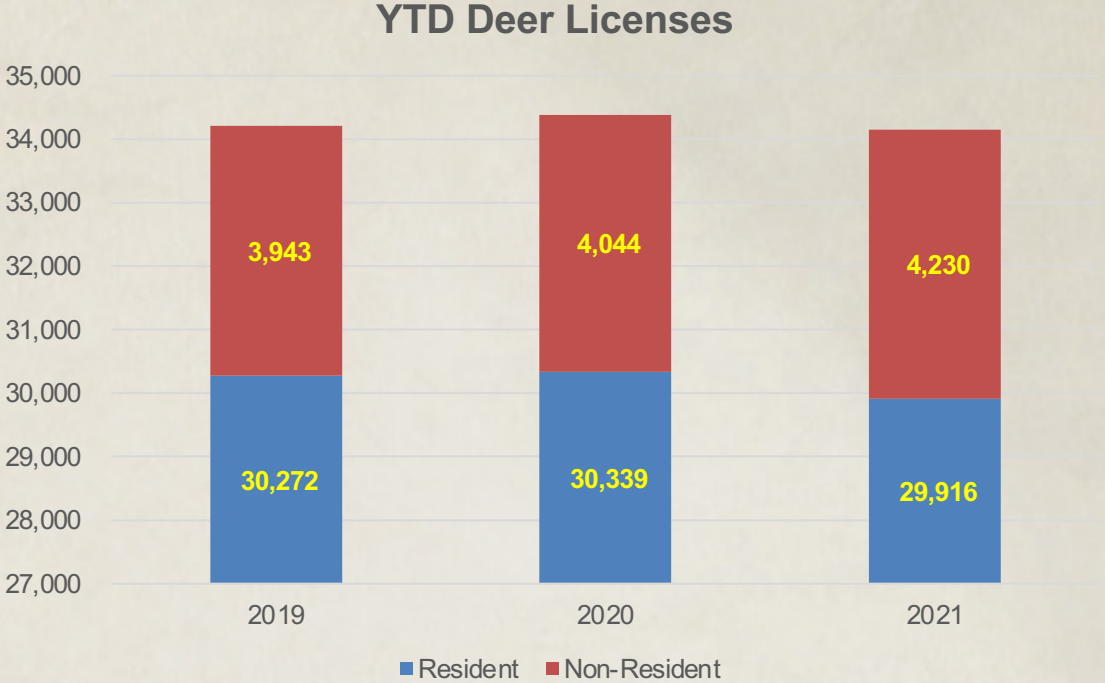
YTD License Sales



*Data from 4/1 to 11/1 for Each Year Shown



YTD Deer Licenses

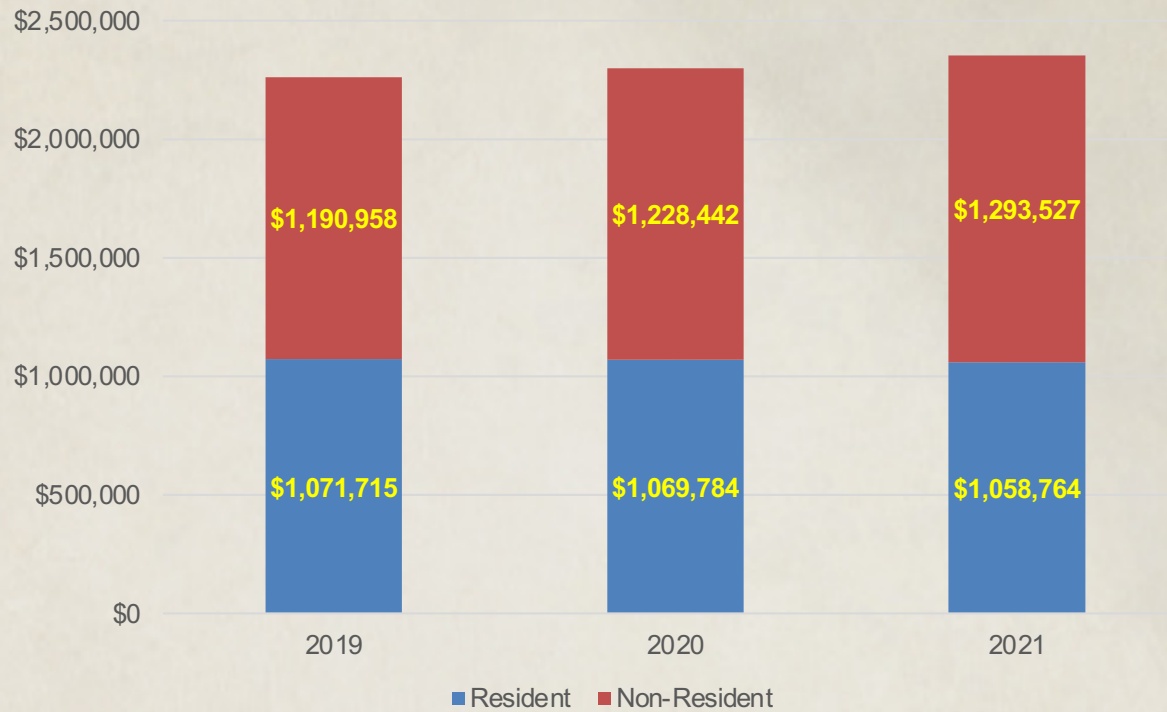


*Data from 4/1 to 11/1 for Each Year Shown



YTD Deer Revenue

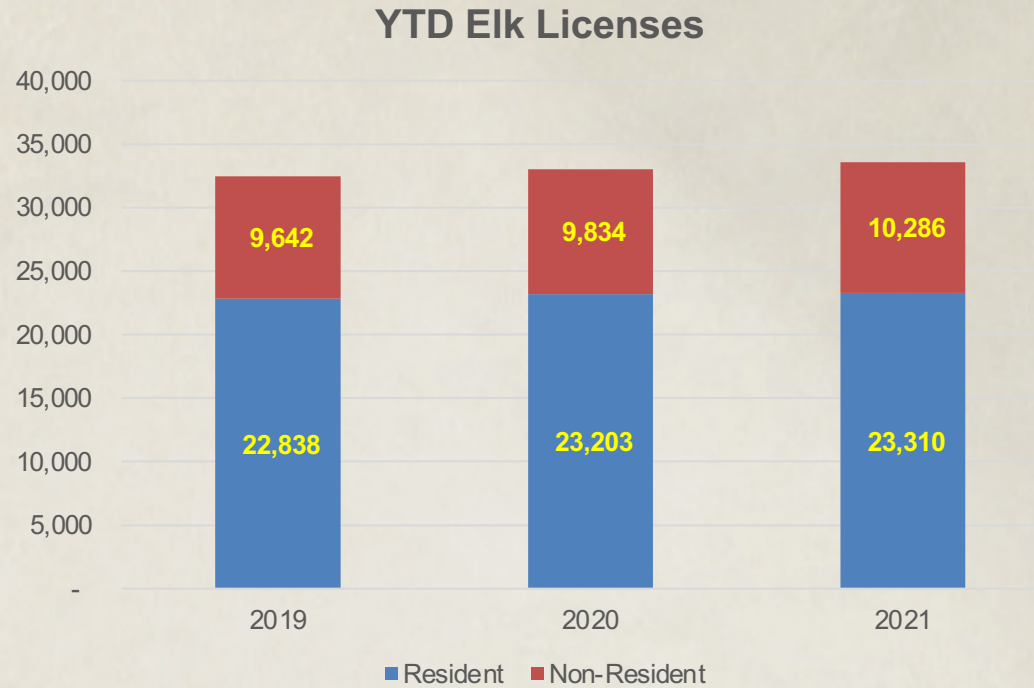
YTD Deer License Revenue



*Data from 4/1 to 11/1 for Each Year Shown



YTD Elk Licenses

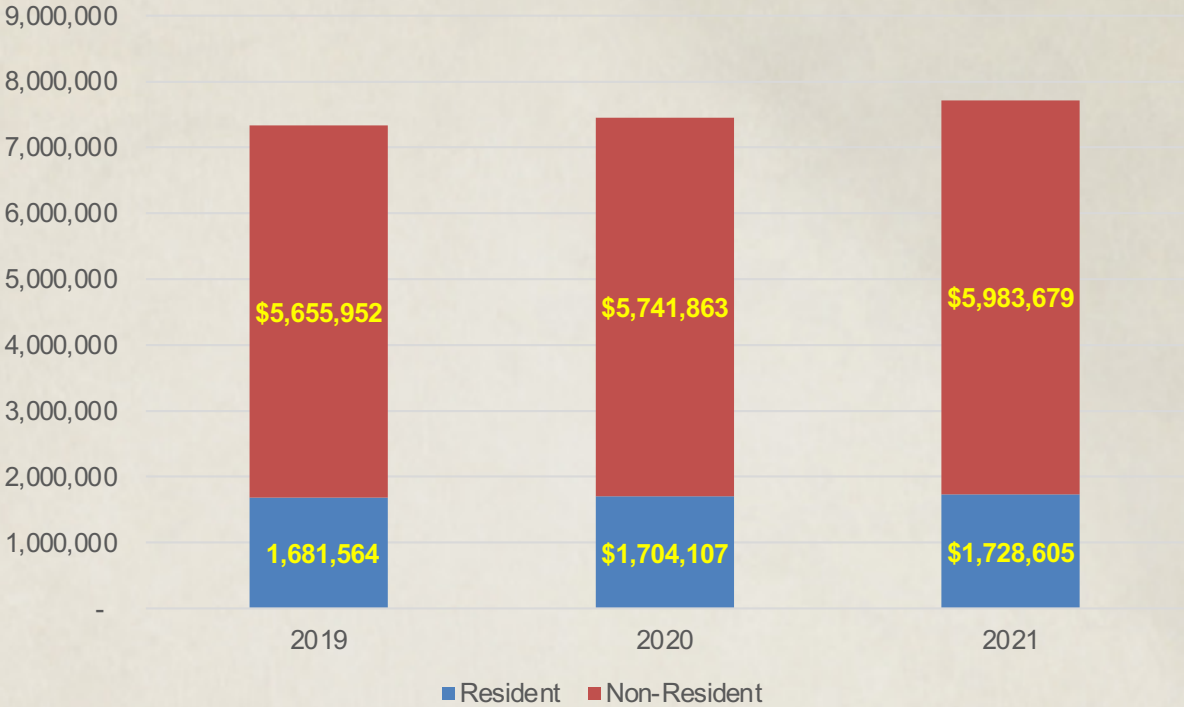


*Data from 4/1 to 11/1 for Each Year Shown



YTD Elk Revenue

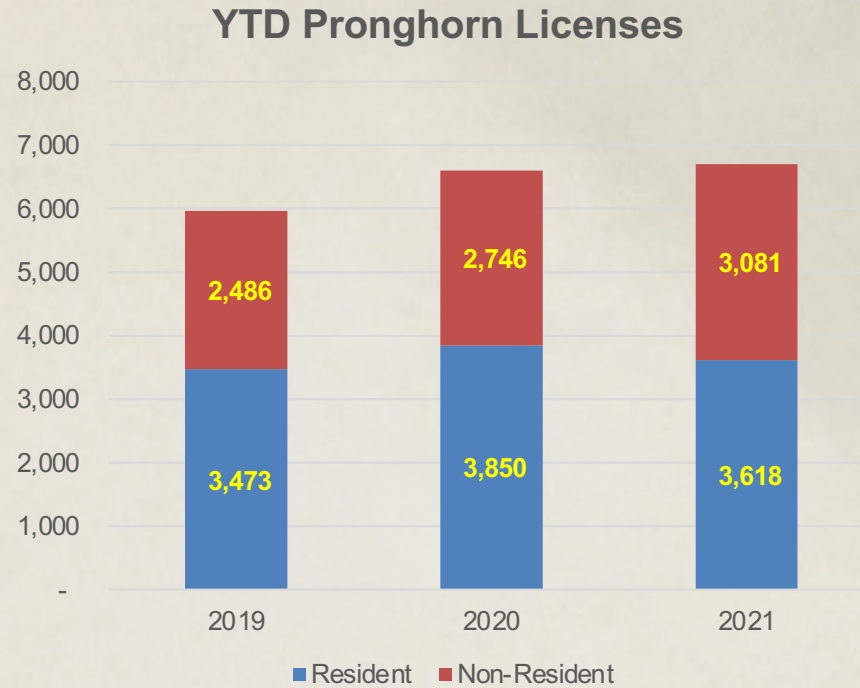
YTD Elk License Revenue



*Data from 4/1 to 11/1 for Each Year Shown



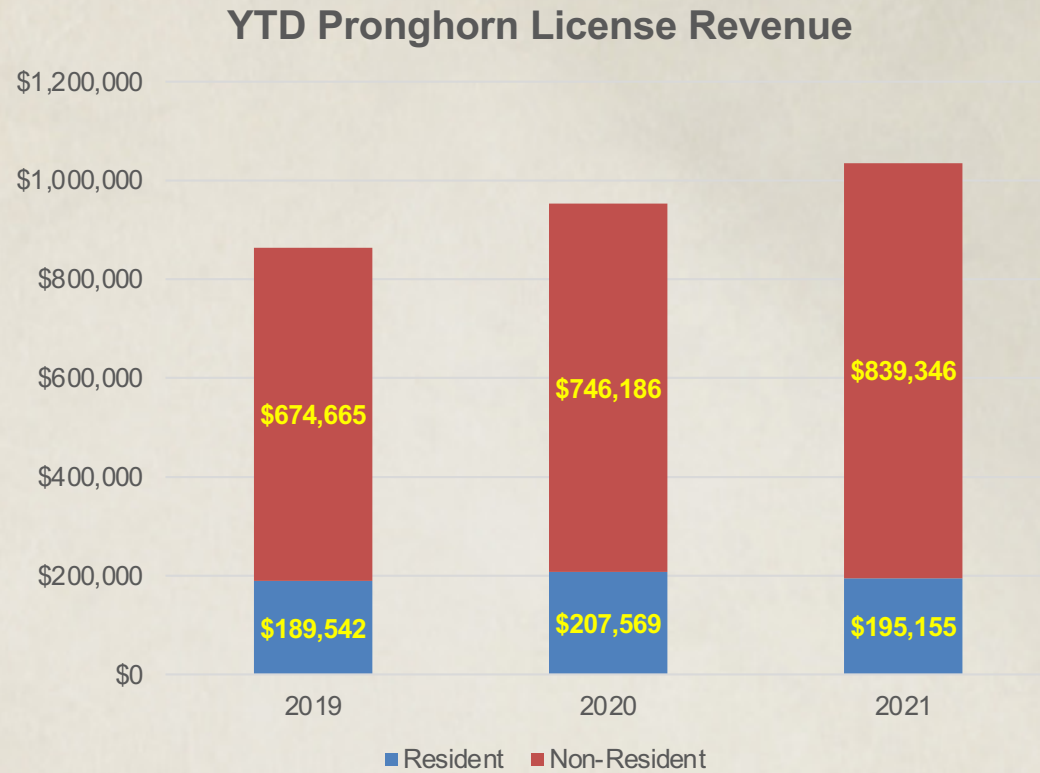
YTD Pronghorn Licenses



*Data from 4/1 to 11/1 for Each Year Shown



YTD Pronghorn Revenue



*Data from 4/1 to 11/1 for Each Year Shown



Questions?



New Mexico Department of Game and Fish