

# 2020 Budget Development Timeline



Administrative Services Division

# Fiscal Year 2020 Timeline

- May 2018: Initiate the development and preparation of the Fiscal Year 2020 operating budget and 5-year capital outlay proposal
- June 2018: Present the FY 2020 capital project outlay proposal to State Game Commission (SGC) for approval; due July 1, 2018.
- June – July 2018: Prepare FY 2020 operating budget based on guidance from the Governor's Office, State Game Commission, and defined Departmental needs
- August 2018: Meet with SGC to review the proposed FY 2020 operating budget for approval
- September 1, 2018: Deadline to submit FY 2020 operating budget



Administrative Services Division

**Questions?**



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