

Fiscal Year 2020 Operating Budget Request



Administrative Services Division

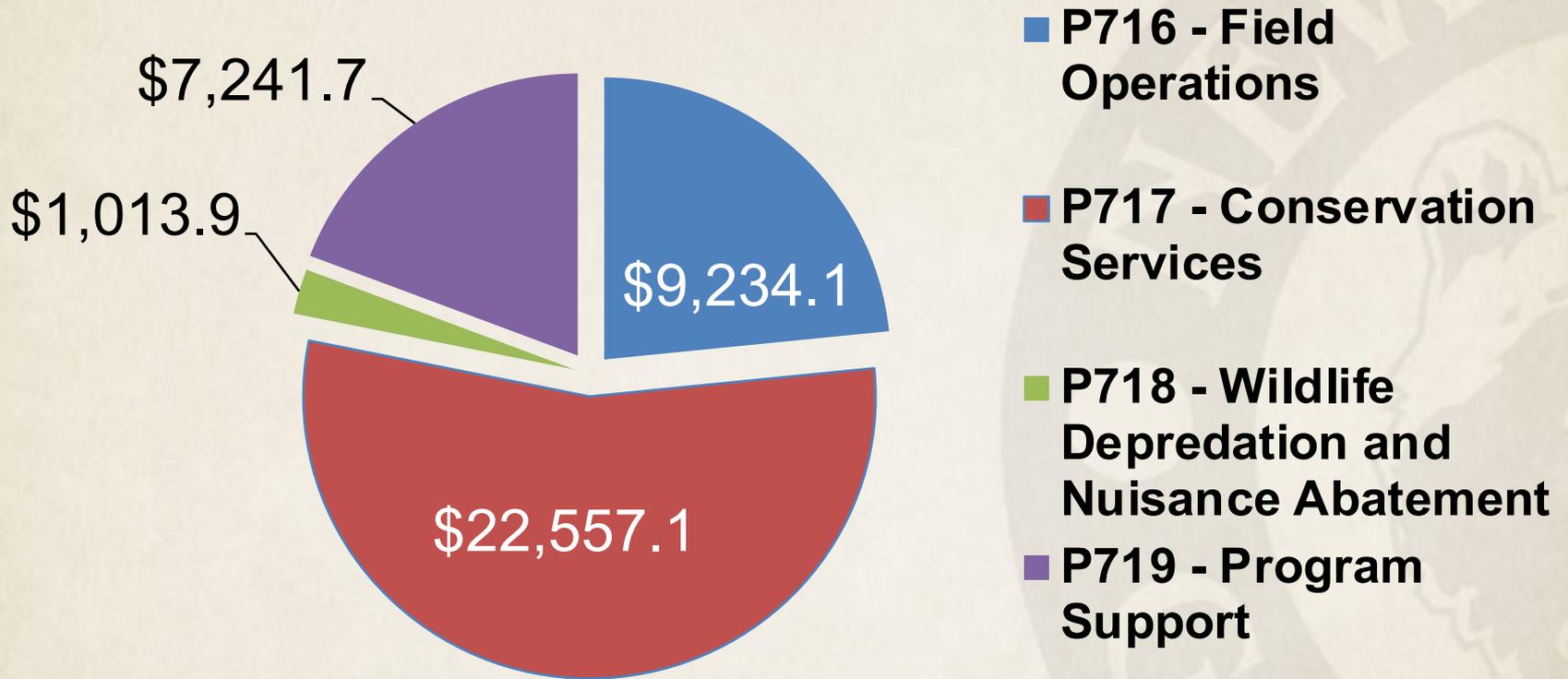
FY20 Budget Request

- ◆ The **FY20** Operating Budget Request is **\$40,046,800**
- ◆ The Department has four programs that guide daily and annual operations:
 1. Field Operations
 2. Conservation Services
 3. Depredation and Nuisance Abatement
 4. Program Support
- ◆ These programs are defined by the Accountability in Government Act



Administrative Services Division

FY20 Budget Request



Administrative Services Division

FY20 Budget Request

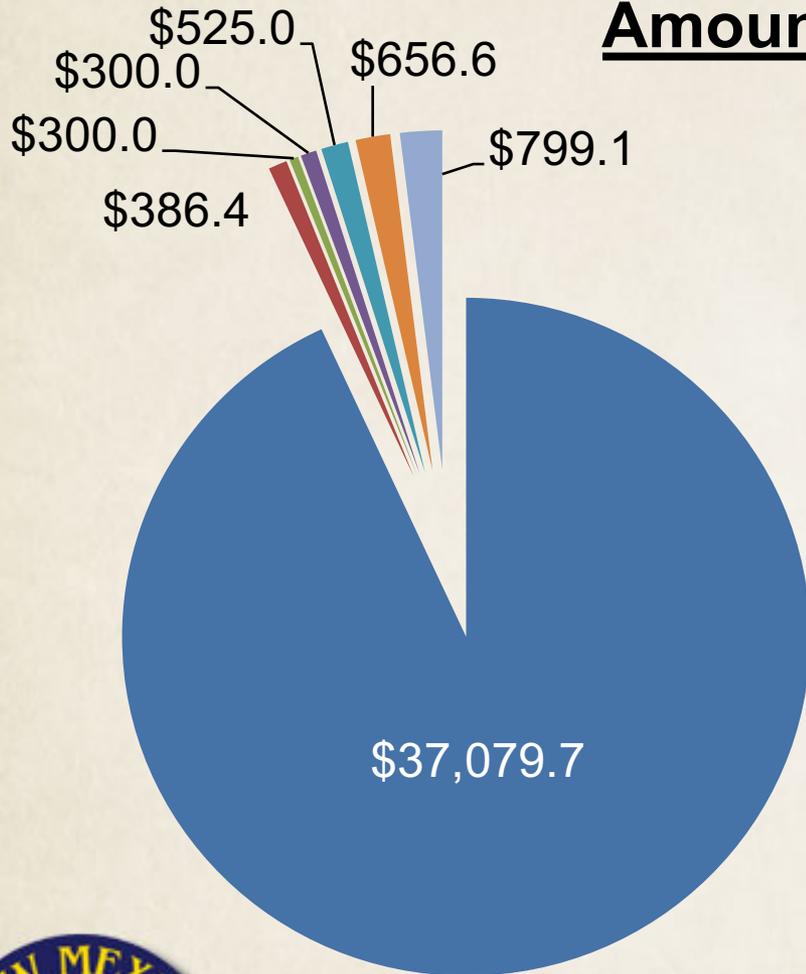
Budget Category	Field Operations	Conservation Services	Nuisance Abatement	Program Support	Total
Personnel Services and Benefits	\$ 7,282.5	\$ 10,722.0	\$ 322.3	\$ 4,036.5	\$ 22,363.3
Contracts	\$ 128.7	\$ 3,717.8	\$ 125.7	\$ 258.0	\$ 4,230.2
Other Costs	\$ 1,822.9	\$ 7,935.0	\$ 565.9	\$ 2,947.2	\$ 13,271.0
Other Financing Uses	\$ -	\$ 182.3	\$ -	\$ -	\$ 182.3
Total	\$ 9,234.1	\$ 22,557.1	\$ 1,013.9	\$ 7,241.7	\$ 40,046.8



Administrative Services Division

FY20 Budget Request

Amount by Fund



- 198 - Game Protection Fund
- 097 - Sikes Act Fund
- 307 - Share with Wildlife Fund
- 494 - Habitat Management Fund
- 549 - Wildlife Depredation and Nuisance Abatement
- 772 - Big Game Enhancement Fund
- 1084 - Trail Safety Fund



Administrative Services Division



Administrative Services Division