

Fiscal Year 2020 Capital Project Plan



Administrative Services Division

Capital Projects

- Separate from operating budget request.
- The request for FY20 focuses on Wildlife Habitat Restoration and Management Projects, Shooting Ranges.
- The next 4 years are anticipated projects dependent on funding
- If approved, capital funds are available for four (4) years.



Capital Budget Request FY20

| Priority Rank | Project Name | Descriptions/Notes | Total Request Amount | BIRF | GPF | BGE | SWW | HMF | Sikes | Federal Aid Amt | When do we spend? |
|---------------|--|--|----------------------|------|----------|------------|------|------|-------|-----------------|-------------------|
| FY20 - 1 | Wildlife Habitat Restoration and Management Projects | To complete necessary landscape scale wildlife habitat restoration throughout the State, including riparian, wetland, forest, and rangeland enhancement to prevent catastrophic wildfires, improve watershed health, and enhance wildlife habitat. To include maintenance, development, and operation of State Game Commission owned properties. | \$ 1,000.0 | | | \$ 1,000.0 | | | | | FY20-24 |
| FY20 - 2 | Shooting Ranges | Improve existing shooting ranges or design and construct new ranges in New Mexico | \$ 1,000.0 | | \$ 250.0 | | | | | \$ 750.0 | |
| | | FY20 Subtotal: | \$ 2,000.0 | \$ - | \$ 250.0 | \$ 1,000.0 | \$ - | \$ - | \$ - | \$ 750.0 | |



Administrative Services Division

Next Steps

- ❑ Request Commission approval of FY20 through FY24 Capital Project Plan.
- ❑ Capital request to be submitted to DFA by July 2, 2018.
- ❑ DFA and LFC will schedule Capital Project Plan hearing
- ❑ DFA and LFC will make recommendations.
- ❑ Legislature votes on Capital Outlay Bill.
- ❑ If passed, Governor signs or vetoes.



Questions?



Administrative Services Division