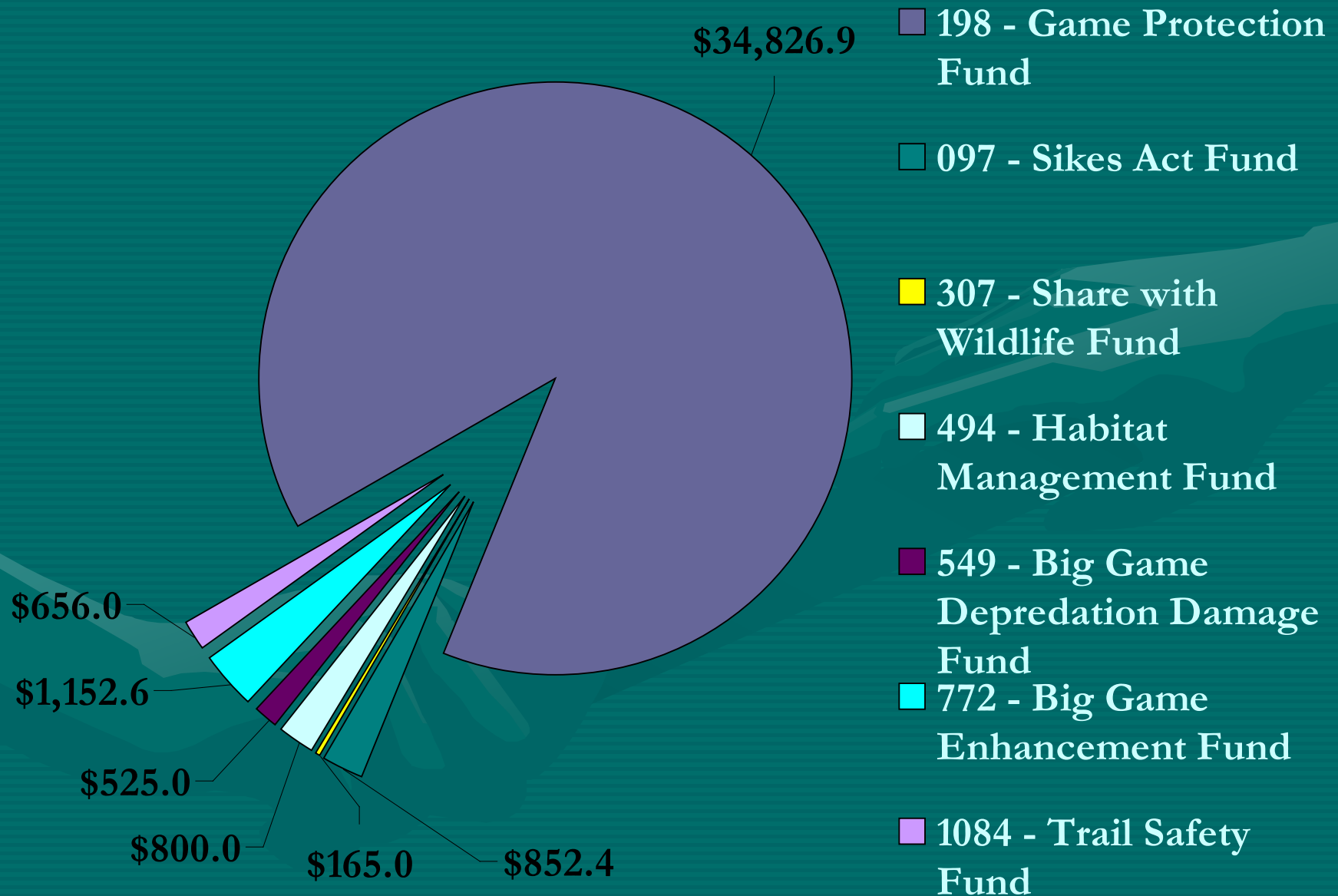
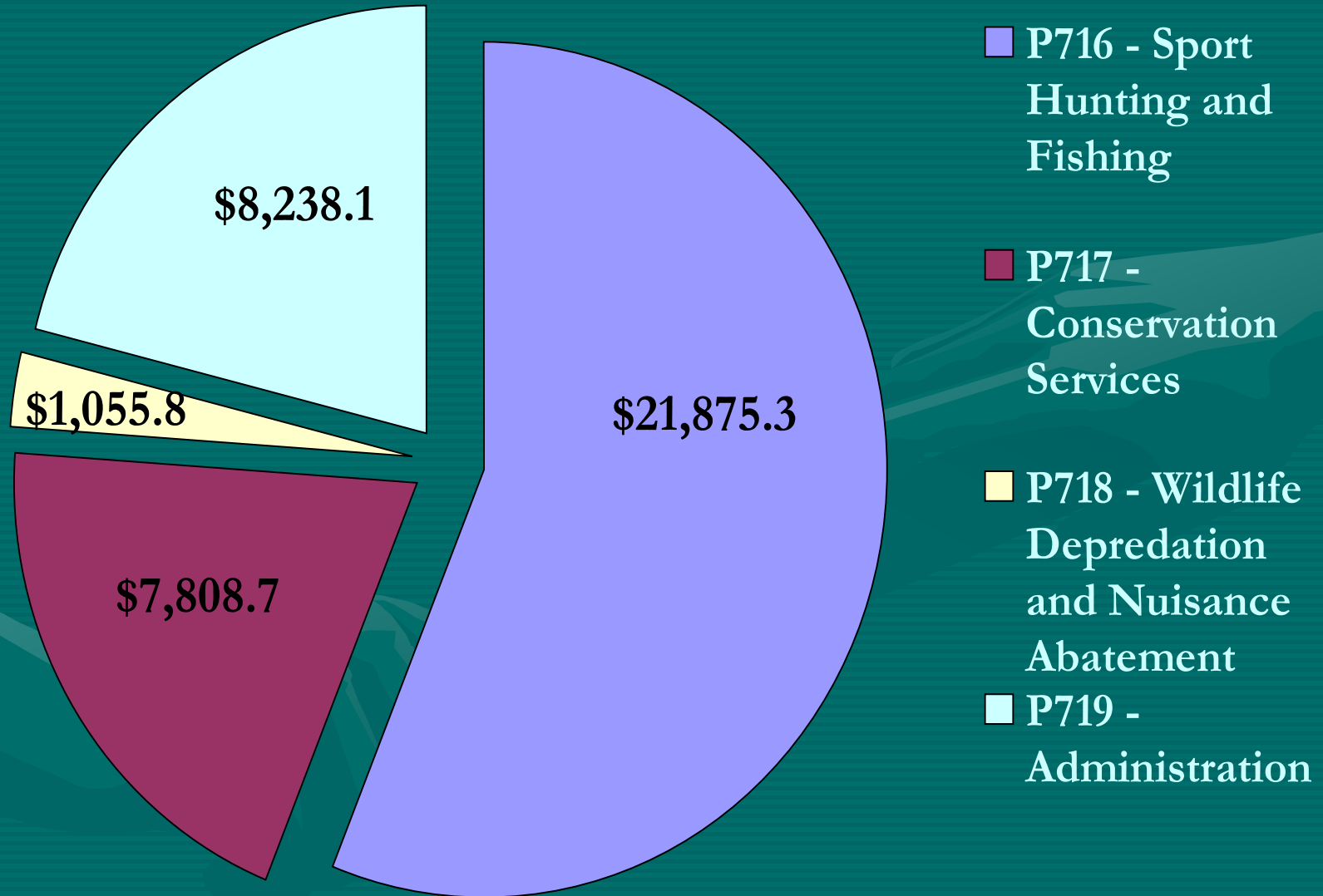


NMDGF
Operating
Budget and
Capital Projects
Request for
Fiscal Year 2012

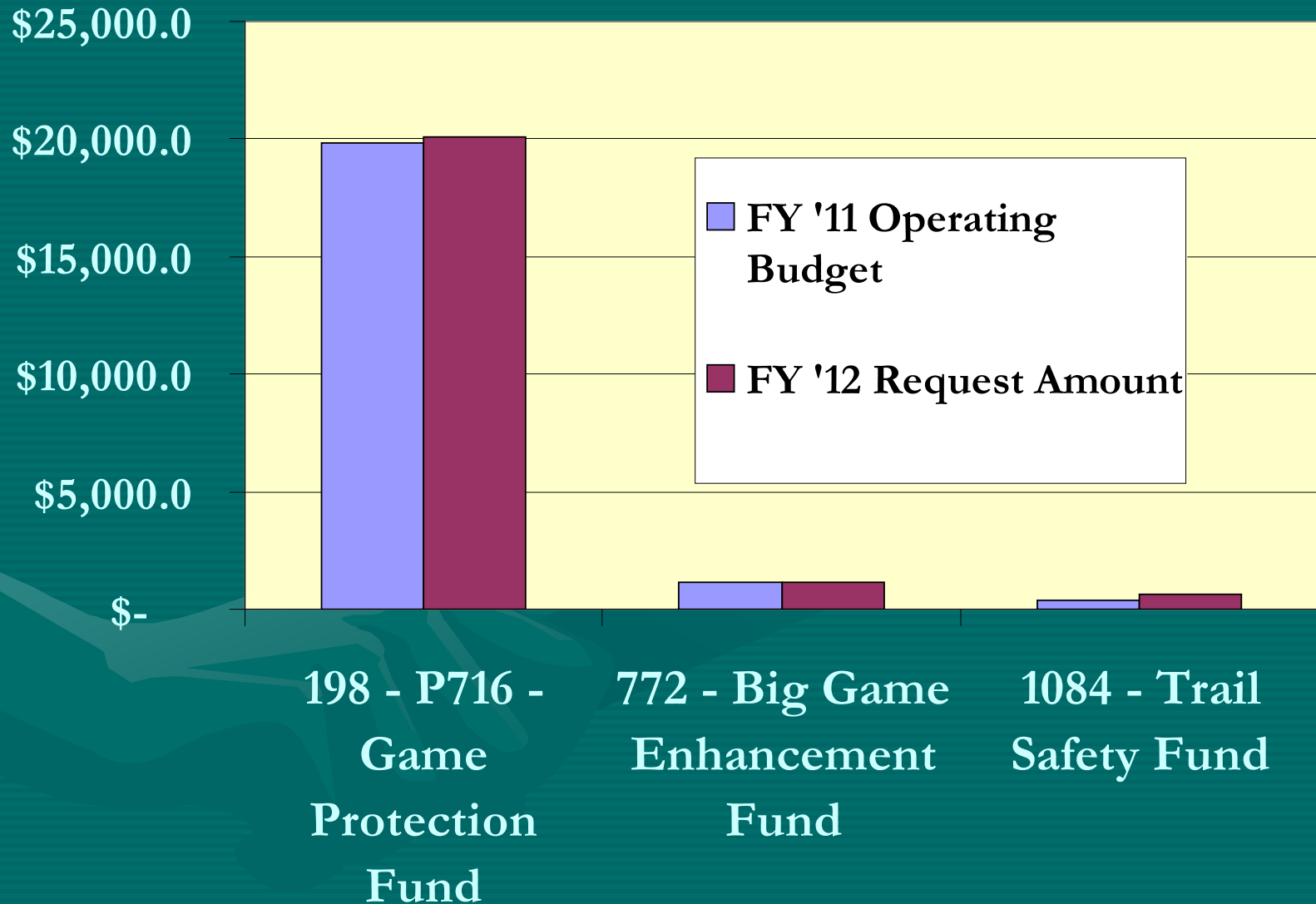
FY 2012 Budget Request by Fund



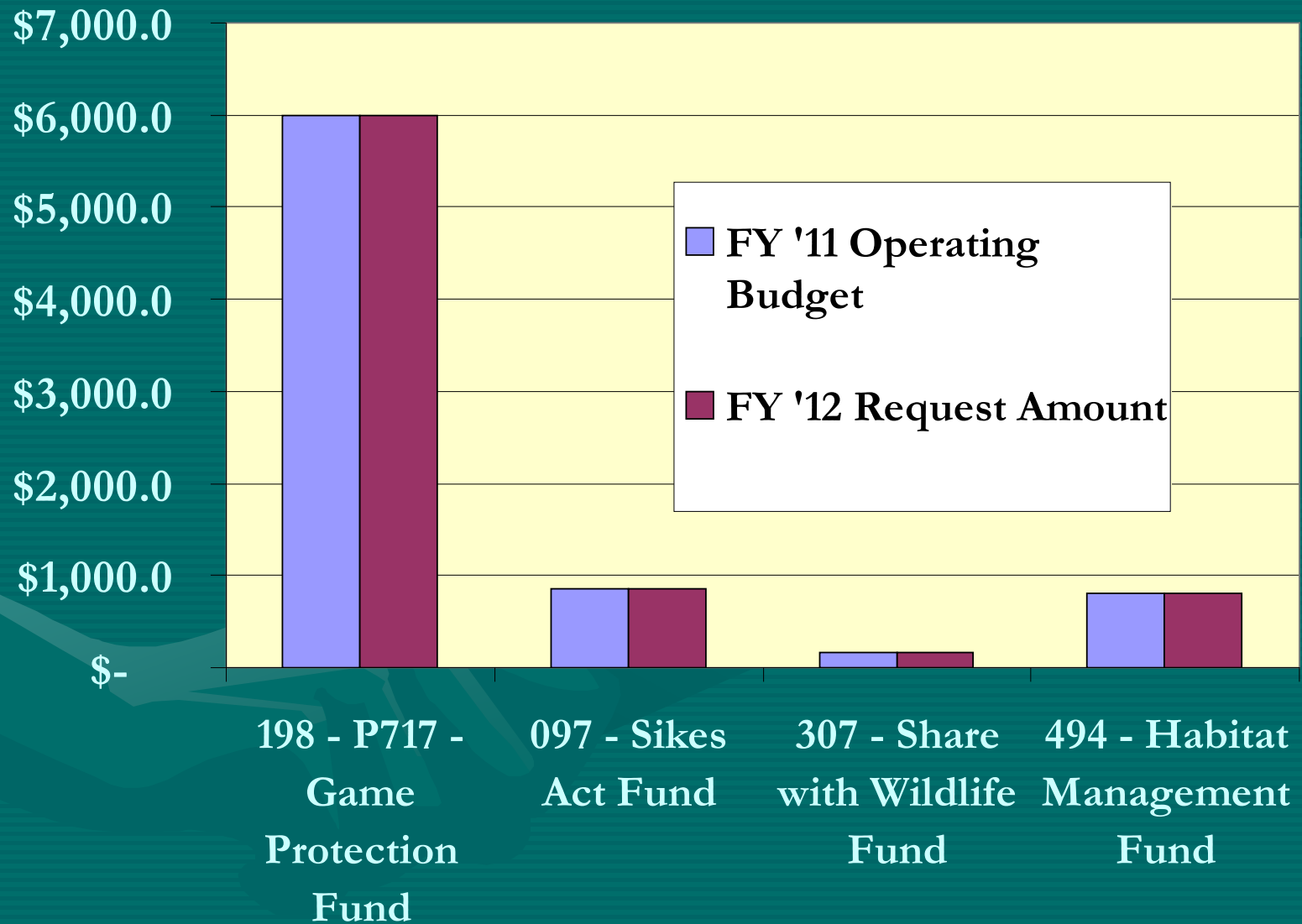
FY 2012 Budget Request by Program



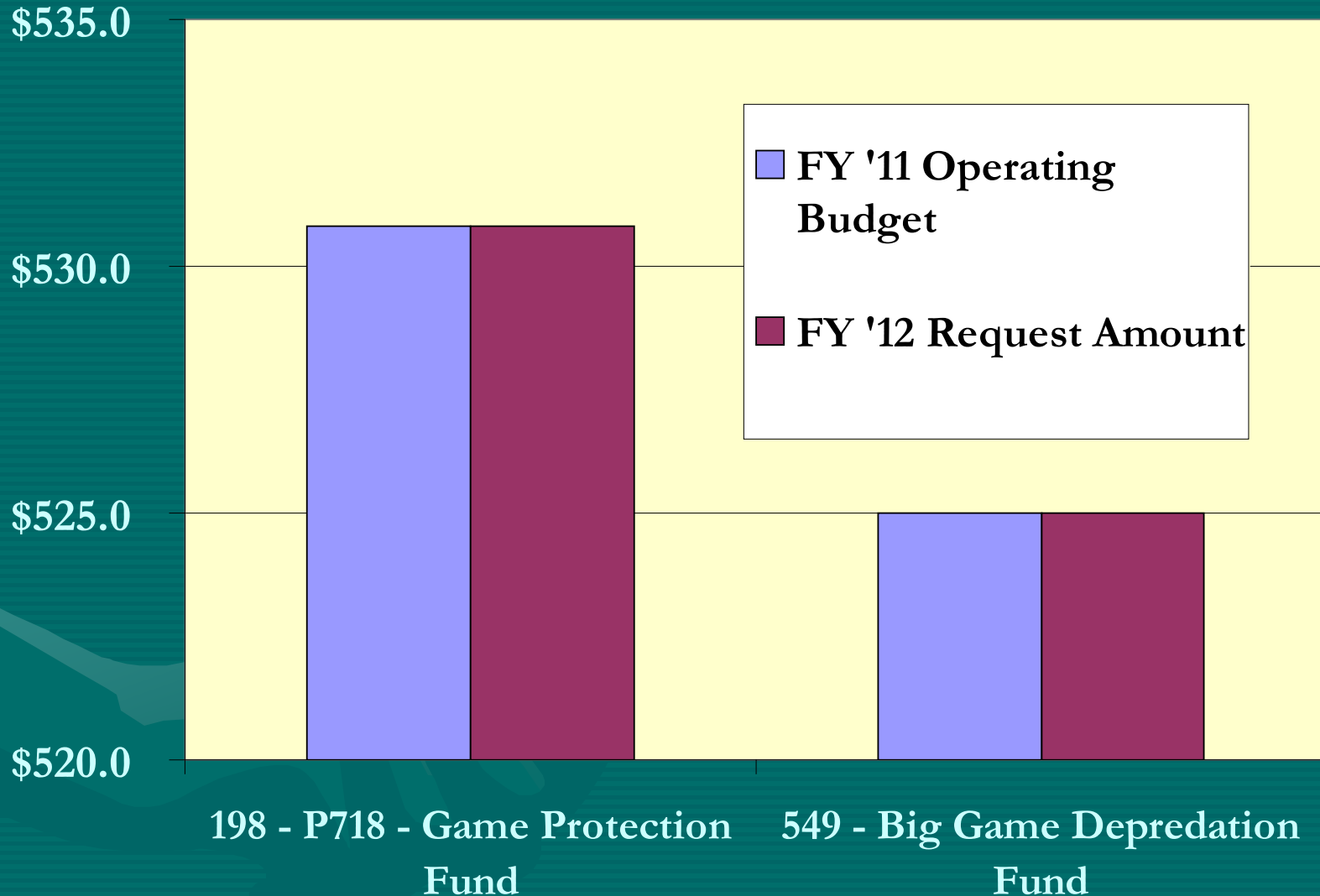
FY 2011 & 2012 Comparison P716



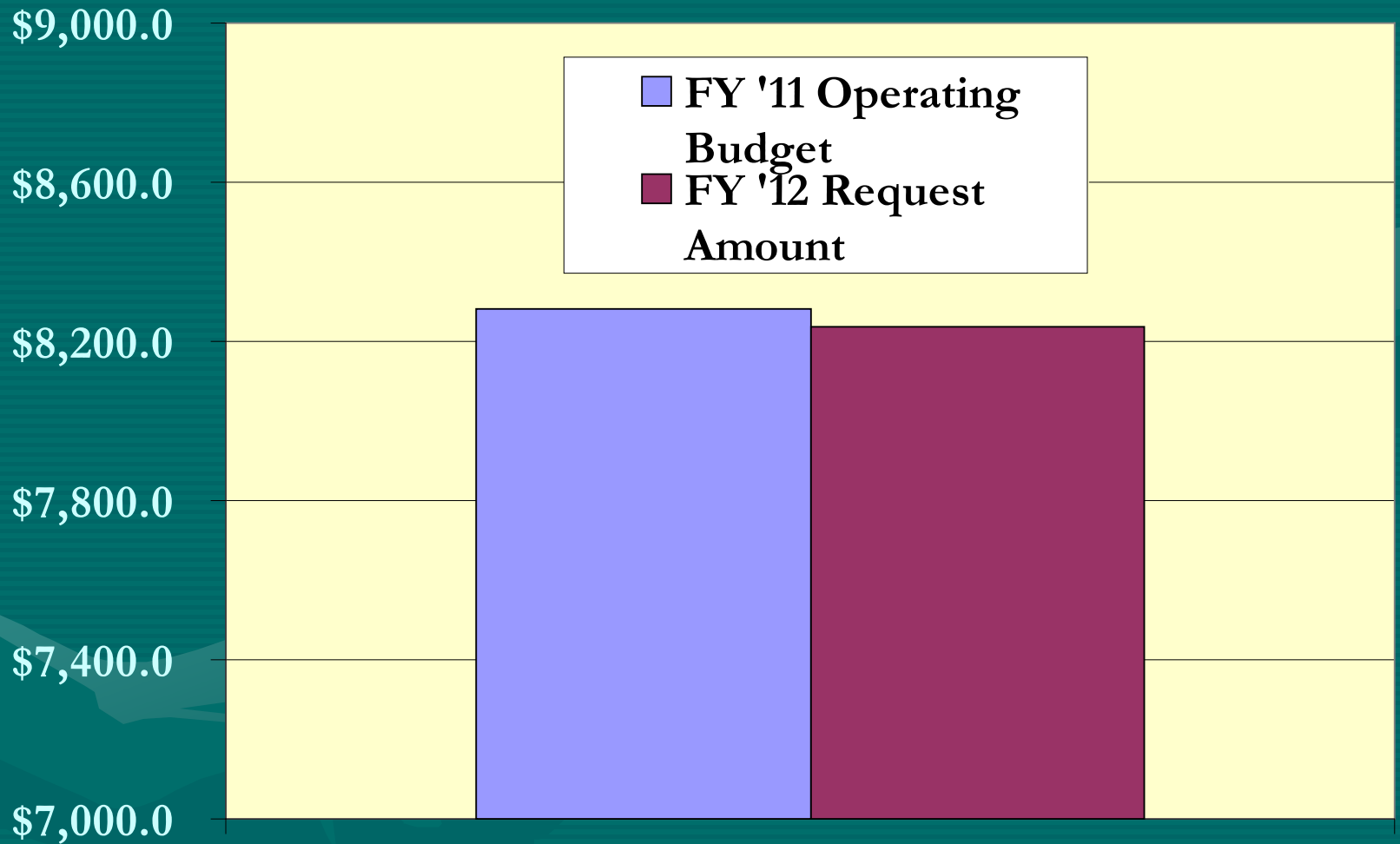
FY 2011 & 2012 Comparison P717



FY 2011 & 2012 Comparison P718



FY 2011 & 2012 Comparison P719



198 - P719 - Game Protection Fund

FY 2012 Capital Projects Request

Priority Rank	Project Name	Descriptions/Notes	Total Amount	BIRF Amt	GF/State Funds	GPF Amt	Federal Aid Amt
FY12-1	Dam Safety Rules Compliance	Dam safety regulations require proposed plans for Clayton, Hopewell, Quemado and Snow Lakes.	\$ 375.0	0	\$ 250.0	\$ 125.0	0
FY12-2	Red River Hatchery Pipeline	Replacement of the main water supply line to Red River Hatchery.	\$ 750.0	0	0	\$ 200.0	\$ 250.0
FY12-3	Wildlife Management Area Facility Improvements	Improve habitat, facilities and infrastructure on State Game Commission owned properties across the state, including Pecos Canyon.	\$ 250.0	0	0	0	0
FY12-4	Gordon RR crossing project.	Upgrade the current railroad crossing by adding lights, bells and crossing arms to meet public crossing safety standards	\$ 250.0	0	0	\$ 62.5	\$ 187.5
FY12-5	Bernardo House replacement	Replace existing house on Bernardo Wildlife Management Area, including demolition of existing house.	\$ 120.0	0	0	\$ 30.0	\$ 90.0
FY12-6	Warehouse Lab/Office Consolidation	Site Development Planning for transition from current warehouse facility to Headquarters.	\$ 150.0	\$ 100.0	0	\$ 50.0	0
FY12-7	Alternative Energy Prjts	Acquire & Install Alternative Energy Systems at Department facilities.	\$ 150.0	0	0	\$ 75.0	\$ 75.0
FY12-8	Bear Canyon Dam	Reauthorize appropriation that expired 6/30/10 for OSE compliance	\$ 190.0	0	0	\$ 190.0	0
FY12-9	Lake Roberts Dam	Reauthorize appropriation that expired 6/30/10 for OSE compliance	\$ 2,475.0	0	0	\$2,475.0	0
		FY12 Subtotal:	\$ 4,710.0	\$ 650.0	\$ 250.0	\$3,207.5	\$ 602.5

Questions?

